

Health and Social Care Trust:	Southern HSC Trust
Date:	06/02/2025

1. Who within the Health and Social Care Trust, has the commissioning responsibility for care home placements for older people (aged 65+)? Please provide their:	Name	Job title	Telephone no.	Email address
	Brian Beattie	Director Adult Community Services		<a href="mailto:padirectorofacs@southerntrust.hscni.net">padirectorofacs@southerntrust.hscni.net</a>

has oversight of the majority of the service users placed by the Trust.

2. Please provide the gross total expenditure on older person's (age 65+) services for financial year 2021/22, 2022/23, 2023/24 (actual) and financial year 2024/25 (projected):	2021/22 £m	2022/23 £m	2023/24 £m	2024/25 (projected) £m
a. Gross total expenditure on older person's (65+) services	114	125	136	144
b. Gross total expenditure on residential home placements (65+)	10	11	11	13
c. Gross total expenditure on nursing home placements (65+)	53	58	65	69
d. Gross total expenditure on domiciliary care/home care (65+)	48	52	55	58

Gross expenditure includes Direct Payments, Day Care and Supported Living

1-2-1s included in Nursing expenditure

3. Please provide figures for the total number of older people (aged 65 and over) that the Health and Social Care Trusts has funded during the financial years 2021/22, 2022/23, 2023/24 (actual) and financial year 2024/25 (projected). This should include both new placements made during each year and ongoing placements funded by the Health and Social Care Trusts:	2021/22	2022/23	2023/24	2024/25 (projected)
a. Residential care	712	803	840	1027
b. Residential dementia care	69	69	47	53
c. Nursing care	1295	1795	1810	1482
d. Nursing dementia care	427	446	403	313
e. Domiciliary care/home care	0	0	0	0

Note - 24/25 as at 05/02/25 - Trust funded placements only

in Northern Ireland Domiciliary Care/Home Care is provided free of charge to all service users who are assessed as requiring support.

4. Please provide the average (mean) weekly fees paid for care home placements for older people (aged 65+) in financial year 2023/24 and 2024/25:	2023/24	2024/25 (projected)
a. Older person's residential placement	694	744
b. Older person's residential dementia placement	694	744
c. Older person's nursing placement	853	905
d. Older person's nursing dementia placement	862	905

5. Please provide the set or banded weekly fees paid for care home placements for older people (aged 65+) in financial year 2023/24 and 2024/25:	2023/24	2024/25 (projected)
a. Older person's residential	694	748-838
b. Residential dementia care	694	748
c. Nursing care	853-1447	910-2336
d. Nursing dementia care	853-2057	910-2195
e. Domiciliary care/home care	Variable	Variable

Variable dependent on the number of hours assessed to meet level of assessed need.

6. Please provide the proposed average percentage uplift to the weekly rate paid by the Health and Social Care Trusts between 2023/24 and 2024/25:	2023/24	2024/25 (projected)
a. Older person's residential placement	6.74%	N/a
b. Older person's residential dementia placement	6.74%	N/a
c. Older person's nursing placement	4.62%	N/a
d. Older person's nursing dementia placement	4.62%	N/a

25/26 rates not yet set so unable to supply 24/25 projected rate increase.