

FOI2890

10th February 2025

FREEDOM OF INFORMATION ACT 2000 – INFORMATION REQUEST

**In the period 1st October 2024 to 31st December 2024 please provide a breakdown of:
Total trust spend with framework agencies for locum AHP/HSS staffing.**

Response:
£15,719

Please provide a further breakdown for locum AHP/HSS staffing by:

- Spend per band

Response:

| Band | Total |
|------|---------------|
| 5 | 5,995 |
| 6 | 9,723 |
| | 15,719 |

- Spend per specialty

Response:

| Speciality | Total |
|---------------------------|---------------|
| Speech & Language Therapy | 1,860 |
| Imaging | 5,786 |
| Occupational Therapy | 8,073 |
| | 15,719 |

- Spend per agency name

Response:

| Agency | Total |
|--------------------------------|---------------|
| YOUR WORLD RECRUITMENT LIMITED | 11,781 |
| RANDSTAD CARE LIMITED | 2,078 |
| DIRECT MEDICS LIMITED | 1,860 |
| Total | 15,719 |

All data analysis per Paid invoices

In the period 1st October 2024 to 31st December 2024 please provide a breakdown of:

- Total trust spend with off-framework agencies for locum AHP/HSS staffing.

Response:

£nil

Please provide a further breakdown for locum AHP/HSS staffing by:

- Spend per band

Response:

N/a

- Spend per specialty

Response:

N/a

- Spend per agency name

Response:

N/a

All data analysis per Paid invoices

In the period 1st October 2024 to 31st December 2024 please provide a breakdown of:

- Total trust spend with the internal trust bank or associated external provider for locum AHP/HSS staffing

Response:

£114,708

Please provide a further breakdown for locum AHP/HSS staffing by:

- Spend per grade

Response:

| Grade | Total |
|--------------|----------------|
| 2 | 1,447 |
| 3 | 26,143 |
| 4 | 14 |
| 5 | 11,760 |
| 6 | 38,242 |
| 7 | 37,102 |
| Total | 114,708 |

- Spend per specialty

Response:

| Speciality | Total |
|----------------------|----------------|
| Dietetic Services | 34,910 |
| Imaging | 27,590 |
| Multi Ahp Support | 17,569 |
| Occupational Therapy | 13,456 |
| Physiotherapy | 11,080 |
| Podiatry | 10,102 |
| Total | 114,708 |

- **Spend per internal or associated external provider**

Response:

Bank £114,708

Please confirm your allocated budget for agency locum AHP/HSS staffing for the period 1st October 2024 to 31st December 2024

Response:

No Budget for any Agency spend.

All the above is for AHPs only.

Email: foi.team@southerntrust.hscni.net