

FOI 2955

20th March 2025

FREEDOM OF INFORMATION ACT 2000 – INFORMATION REQUEST

1. Please confirm how many shifts were sent out for agencies to fill (per month), for Band 5 from October 2024 to January 2025 by discipline, i.e. General, A&E, ITU, Paediatrics?

Response:

Question 1	Oct-24	Nov-24	Dec-24	Jan-25
shifts sent out PCM	3115	3231	3929	3747

Split by discipline has not been provided as this is not centrally recorded.

2. Please confirm how many of these shifts were filled by agencies per month (Please can this be broken down per agency)

Response:

Filled Shifts	Oct-24	Nov-24	Dec-24	Jan-25
Axis	442	376	386	456
Direct Medics	283	224	288	234
Frontline	495	553	600	758
Leadcare	2	22	31	14
Medlocums	412	417	404	363
MPA	33	27	36	36
Red Group	79	72	76	68
Allied and Clinical	48	28	75	91
BFS	8	4	17	30
Concept	190	147	123	83
The Placement Group	563	656	621	632
NC Healthcare	245	298	333	276
Peninsula Cre Services				
Pure Healthcare	184	220	224	175
Kingdom	2	28	1	
TOTAL	2986	3072	3215	3216

3. Please confirm how many shifts from October 2024 to January 2025 were filled by off-framework agencies? Can this also be broken down per month?

Response:

No off-contract agencies used.

4. From October 2024 to January 2025, what was the trust spend per month, for each agency supplier?

Response:

Agency Supplier Name	Oct-24	Nov-24	Dec-24	Jan-25	TOTAL
THE PLACEMENT GROUP T/A JUSTNURSES	285,224	258,974	175,070	332,497	1,051,765
MEDLOCUMS RECRUITMENT LIMITED	168,390	262,624	231,252	361,213	1,023,479
AXIS NURSING AGENCY	187,390	165,592	176,009	174,335	703,327
FRONTLINE RECRUITMENT GROUP LTD	181,265	125,779	116,758	226,736	650,537
DIRECT MEDICS LIMITED	219,798	131,066	88,031	198,988	637,883
NC HEALTHCARE LIMITED	93,506	88,613	116,530	160,043	458,692
TOTAL CARE RECRUITMENT LIMITED	75,667	56,575	82,399	119,094	333,736
NEXT STEP NURSING LTD	68,531	50,250	106,414	99,265	324,460
PURE HEALTHCARE GROUP LIMITED	44,636	69,389	84,035	96,482	294,542
MPA RECRUITMENT	54,353	49,873	50,294	91,162	245,682
CONCEPT CARE SOLUTIONS	80,813	54,485	39,262	47,838	222,398
RUTLEDGE RECRUITMENT LTD	19,297	49,120	48,681	32,952	150,050
NURSING & CARING DIRECT	34,134	15,266	30,498	36,818	116,716
RED GROUP PERSONNEL LTD	19,442	28,823	40,985	24,919	114,170
ALLIED AND CLINICAL RECRUITMENTS	22,724	20,768	5,988	27,127	76,608
ANNS NURSING CARE	12,111	12,066	16,335	28,435	68,947
MBANDS LTD TA MB&S HEALTHCARE	16,863	19,346	16,867	15,304	68,380
TOTAL TALENT MANAGEMENT	16,360	8,046	15,272	28,193	67,872
FIRST CHOICE SELECTION SERVICES	14,179	13,726	15,497	14,495	57,896
BFS HEALTHCARE LTD	3,795	6,545	5,300	9,698	25,338
BOND SEARCH AND SELECTION	3,470	257	11,976	1,338	17,042
KNOCKDENE HEALTHCARE	4,086	2,319	2,328	7,710	16,442

LEADCARE NURSING AGENCY LTD	444	2,910	5,938	6,999	16,292
KEENAN HEALTHCARE LTD	4,004	2,881	2,365	5,419	14,669
JARK BELFAST LIMITED	1,070	813	1,151	2,828	5,862
PLAN B HEALTHCARE	860	0	844		1,704
DONARD RECRUITMENT			1,368		1,368
NORTH WEST CARE & SUPPORT	548		91		639
PULSECARE AGENCY T/A OBERON AGENCY	516				516
	1,633,477	1,496,107	1,487,538	2,149,887	6,767,009

Email: foi.team@southerntrust.hscni.net