

FOI 2974

31st March 2025

FREEDOM OF INFORMATION ACT 2000 – INFORMATION REQUEST

I am writing to you on behalf of Alzheimer's Research UK (Registered charity number 1077089) under the Freedom of Information Act 2000 to request the following information from Southern HSCT. Please can you provide us with the following:

For each individual memory assessment service within the area covered by the HSCT:

The service's annual funding for each of the years 2018-2024 inclusive.

Response:

SHSCT total recurring revenue funding for Memory Assessment Service over the last 6 financial years (1st April until 31st March), is listed as follows:

Financial Year	Budget £M
2023/24	1.0
2022/23	0.6
2021/22	0.6
2020/21	0.6
2019/20	0.6
2018/19	0.5

Budget excludes medical costs which are not separately identified in relation to Memory Services. Final figures not available for financial year 2024-25 at the date of reply.

The source/s of funding for the service for each of the years 2018-2024 inclusive.

Response:

Memory Assessment Service funding allocations have been provided by Strategic Planning and Performance Group (SPPG).

You may wish to redirect your query to the SPPG contact details below:

FOI@health-ni.gov.uk

The total annual number of patients seen by the service for each of the years 2018-2024 inclusive.

Response:

System	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
Total Distinct Count Year on Year by Patient	2471	2392	1917	2388	2849	2415

Email: Foi.Team@Southerntrust.hscni.net