

FOI 3060

7th May 2025

FREEDOM OF INFORMATION ACT 2000 – INFORMATION REQUEST

Please can you provide the following information in relation to your expenditure over the last financial year (2024/25) of Medical Locum Doctors via off-framework suppliers:

1. Number of hours filled?

Response:

<u>Locum sessions</u>	<u>+ Block Booking Locums</u>
9023.75 hours	(27 full time locum doctors in post)

2. Broken down by grade/specialty?

Response:

2024/25 Financial year via off framework suppliers.

<u>Emergency Medicine locum hours</u>		<u>+ Block Booking Locums in post</u>
Consultant locum hours	1953	1 WTE
St3/SAS Locum hours	2510.5	3 WTE
ST1/equivalent locum hours	3606.25	2 WTE

<u>Medicine and Sub-Specialties locum hours</u>		<u>+ Block Booking Locums in post</u>
Consultant locum hours	73	6 WTE (various sub specialties)
St3/SAS Locum hours	7.5	2 WTE

<u>Obstetrics & Gynaecology Locum hours</u>		<u>+ Block Booking Locums in post</u>
Consultant locum hours	593.6	1 WTE
St3/SAS Locum hours	280	1 WTE

<u>+ Block Booking Locums in post</u>
1 WTE consultant in CAMHS
1 WTE consultant in ENT
7 WTE consultants in Psychiatry
1 WTE ST3 in community Paediatrics
1 WTE ST3 in General Surgery

3. Off-framework agencies used during this period including the total spend for each agency?

Response:

Supplier name	£'000
APEX MEDICAL LOCUMS LIMITED	119
ATHONA LTD	141
CARE LOCUMS	261
DRC LOCUMS LTD	221
GLOBAL MEDICS IRL LIMITED	550
GLOBAL MEDICS LIMITED	223
HOLT DOCTORS LIMITED TA MEDIC INTERNATIONAL	11
LOCUM PEOPLE	411
LOCUMLINX VENTURE FINANCE	5
MEDICIRCLE	5
MEDICSPRO LIMITED	1
MEDIHELP CLINICAL SERVICES	276
MEDILINK CONSULTING	76
MEDITEAM	2,026
NUTRIX PERSONNEL LTD	500
PERTEMPS MEDICAL	26
PHARMENG LTD TA PEGLOBAL HEALTHCARE	473
RMR RECRUITMENT LIMITED	12
ROSATA RECRUITMENT	209
SPECIALIST MED	262
SURGI CALL LOCUMS HSBC	1,076
THE MEDICAL AND DIAGNOSTIC CARE GROUP	75
UNITED MEDICS LIMITED	18
VENTURE PARTNERSHIP LTD	198
Total	7,177

4. Highest off-framework charge rate (including detail of grade/specialty)?

Response:

Total Charge Rate to Trust	Specialty	Grade
£154.99	Psychiatrist Old Age	Consultant
£149.84	Mental Health Learning & Disability	Consultant
£147.91	General Adult Psychiatry	Consultant

£139.99	Psychiatrist Old Age	Consultant
£138.50	Support and Recovery	Consultant
£135.95	Psychiatrist Old Age	Consultant

****This excludes Bank Holiday uplift - which is usually 70% more than standard rate.***

5. Average off-framework charge rates per grade/specialty (if available)?

Response:

SHSCT are unable to provide a figure for this.

6. Contact details for the member of staff / department responsible for on-boarding Doctor agencies?

Response:

Medical Locum Team (medicallocum.team@southerntrust.hscni.net)

Email: foi.team@southerntrust.hscni.net