

FOI 3064

20th May 2025**FREEDOM OF INFORMATION ACT 2000 – INFORMATION REQUEST**

From 1st January 2025 to 31st March please provide a breakdown of:

- Total trust spend with framework agencies for locum AHP/HSS staffing.

Response:

£24,268

Please provide a further breakdown for locum AHP/HSS staffing by:

- Spend per band

Response:

Band	Total
3	2,914
5	996
6	20,358
Total	24,268

- Spend per specialty

Response:

Speciality	Total
Occupational Therapy	7,545
Imaging	7,177
Dietician	6,149
Speech & Language Therapy	3,397
Total	24,268

- Spend per agency name

Response:

Supplier	Total
YOUR WORLD RECRUITMENT LIMITED	11,273
DIRECT MEDICS LIMITED	6,311
KEENAN HEALTHCARE LTD	6,149
RANDSTAD CARE LIMITED	535
Total	24,268

All data as per Paid invoices

From 1st January 2025 to 31st March please provide a breakdown of:

- **Total trust spend with off-framework agencies for locum AHP/HSS staffing.**

Response:

£nil

Please provide a further breakdown for locum AHP/HSS staffing by:

- **Spend per band – N/a**
- **Spend per specialty – N/a**
- **Spend per agency name – N/a**

From 1st January 2025 to 31st March please provide a breakdown of:

- **Total trust spend with the internal trust bank or associated external provider for locum AHP/HSS staffing**

Response:

£122,452

Please provide a further breakdown for locum AHP/HSS staffing by:

Response:

- **Spend per grade**

Response:

Grade	Total
2	4,147
3	23,117
4	218
5	7,483
6	45,125
7	42,362
Total	122,452

- **Spend per specialty**

Response:



Southern Health and Social Care Trust

Speciality	Total
Physiotherapy	35,062
Occupational therapy	26,611
Imaging	23,444
Multi AHP support	14,198
Podiatry	13,188
Dietician	9,948
Total	122,452

- **Spend per internal or associated external provider**

Response:

Bank £122,452

Data & analysis per Flex Spend Database

Please confirm your allocated budget for agency locum AHP/HSS staffing for the period 1st January 2025 to 31st March

Response:

£nil Budget for any Agency spend.

All the above is for AHPs only.

Email: Foi.Team@Southerntrust.hscni.net