

FOI 3223

30th July 2025

FREEDOM OF INFORMATION ACT 2000 – INFORMATION REQUEST

Question 1: From 1st April 2025 to 30th June, please provide a breakdown of:

- Total trust spend with framework agencies for locum AHP/HSS staffing.

Please provide a further breakdown for locum AHP/HSS staffing by:

- Spend per band
- Spend per specialty
- Spend per agency name

Response:

£25,886

- Spend per band

Response:

GRADE	£
B3	1,523
B5	6,683
B6	17,680
TOTAL	25,886

- Spend per specialty

Response:

Specialty	£
IMAGING	3,046
OCCUPATIONAL THERAPY	8,964
DIETICIAN	8,090
SPEECH & LANGUAGE THERAPY	5,786
TOTAL	25,886

- Spend per agency name

Response:

Supplier	£
DIRECT MEDICS LIMITED	7,309
KEENAN HEALTHCARE LTD	8,090
YOUR WORLD RECRUITMENT LIMITED	10,487
TOTAL	25,886

All data as per Paid invoices

Question 2: In the period 1st April 2025 to 30th June, please provide a breakdown of:

- Total trust spend with off-framework agencies for locum AHP/HSS staffing.

Please provide a further breakdown for locum AHP/HSS staffing by:

- Spend per band
- Spend per specialty
- Spend per agency name

Response:

£nil

- Spend per band – N/a
- Spend per specialty – N/a
- Spend per agency name – N/a

Question 3: In the period 1st April 2025 to 30th June please provide a breakdown of:

- Total trust spend with the internal trust bank or associated external provider for locum AHP/HSS staffing

Please provide a further breakdown for locum AHP/HSS staffing by:

- Spend per grade
- Spend per specialty
- Spend per internal or associated external provider

Response:

£105,795

- Spend per grade

Response:

GRADE	£
B2	3,620
B3	8,155
B5	3,459
B6	24,336
B7	66,225
TOTAL	105,795

- Spend per specialty

Response:

SPECIALTY	£
IMAGING	21,676
PHYSIOTHERAPY	18,901
OCCUPATIONAL THERAPY	35,104
PODIATRY	6,844
MULTI AHP	15,777
DIETICIAN	7,493
TOTAL	105,795

- Spend per internal or associated external provider

Response:

BANK - £105,795

Question 4: Please confirm your allocated budget for agency locum AHP/HSS staffing for the period 1st April 2025 to 30th June

Response:

£nil Budget for any Agency spend.
All the above is for AHPs only.

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