

FOI 3208

30th July 2025

FREEDOM OF INFORMATION ACT 2000 – INFORMATION REQUEST

**Q1. In the period 1st April 2025 to 30th June 2025 please provide a breakdown of:
Total trust spend with framework agencies for locum nurses**

Response Q1:

£5,693,516

Q2. Please provide a further breakdown for locum nurses by:

Spend per band

Response Q2:

Grade	Total
B2	1,420,222
B3	173,572
B5	4,085,197
B6	14,525
Total	5,693,516

Q3. Spend per specialty

Response Q3:

Specialty / Discipline	£
A&E	1,265,032
General Medicine	951,555
Learning Disability	630,992
General Medicine / Nephrology	456,805
Geriatric Medicine	286,575
General Medicine & Geriatric Medicine	278,939
Trauma & Orthopaedics	248,785
Psychiatric Intensive Care	225,723
General Surgery and General Medicine	220,086
Mental Health	218,392
Geriatric Medicine & Stroke Rehabilitation	178,337
General Medicine and Respiratory Medicine	115,991
Cardiology	114,595
General Medicine & Gastroenterology	109,159
General Surgery	100,206
Haematology	81,564
General Surgery, Urology, ENT & Gynaecology	53,854
General Medicine, Gynaecology	43,432
Gynaecology	32,290
Haematology / Clinical Oncology	22,647
Obstetrics	14,525
Specialist nursing	13,068
General Medicine / Cardiology	9,594
Stat Home Respite Mental Health	8,799
Supported and other accommodation - Independent	8,035
Children With Disability	4,537
Total	5,693,516

Q4.Spend per agency name

Response Q4:

Supplier name	£
ALLIED AND CLINICAL RECRUITMENTS	89,753
ANNS NURSING CARE	71,083
AXIS NURSING AGENCY	546,734
BFS HEALTHCARE LTD	32,229
CONCEPT CARE SOLUTIONS	127,323
DIRECT MEDICS LIMITED	285,715
FIRST CHOICE SELECTION SERVICES	54,073
FRONTLINE RECRUITMENT GROUP LTD	751,813
JARK BELFAST LIMITED	3,764
KEENAN HEALTHCARE LTD	16,216
KNOCKDENE HEALTHCARE	12,360
LEADCARE NURSING AGENCY LTD	34,192
MBANDS LTD TA MB&S HEALTHCARE	30,182
MEDLOCUMS RECRUITMENT LIMITED	767,695
MPA RECRUITMENT	166,538
NC HEALTHCARE LIMITED	591,378
NEXT STEP NURSING LTD	275,897
NURSING & CARING DIRECT	82,949
PURE HEALTHCARE GROUP LIMITED	251,741
RED GROUP PERSONNEL LTD	86,812
RUTLEDGE RECRUITMENT LTD	150,917
STAFFLINE RECRUITMENT	1,841
THE PLACEMENT GROUP T/A JUSTNURSES	937,589
TOTAL CARE RECRUITMENT LIMITED	245,933
TOTAL TALENT MANAGEMENT	78,789
Total	5,693,516

All data analysis per Paid invoices with detailed speciality/discipline based on CEC guidance

**Q5. In the period 1st April 2025 to 30th June 2025 please provide a breakdown of:
Total trust spend with off framework agencies for locum nurses**

Response Q5:

£296

Q6. Please provide a further breakdown for locum nurses by:

Spend per band

Response Q6:

Grade	Total
B2	296
Total	296

Q7. Spend per specialty

Response Q7:

Specialty / Discipline	£
Daycare -Inde	296
	296

Q8. Spend per agency name

Response Q8:

Supplier name	£
BOND SEARCH AND SELECTION	296
Total	296

All data analysis per Paid invoices with detailed speciality/discipline based on CEC guidance

Q9.In the period 1st April 2025 to 30th June 2025 please provide a breakdown of:
Total trust spend with the internal trust bank or associated external provider for locum nurses

Response Q9:

£4,053,144

Q10.Please provide a further breakdown for locum nurses by:

Spend per band

Response Q10:

Grade	£
B2	403,081
B3	1,611,178
B5	1,369,020
B6	488,511
B7	176,486
B8A	4,869
Total	4,053,144

Q11.Spend per specialty

Response Q11:

Specialty / Discipline	£
Geriatric Medicine	565,233
Mental Health	432,426
Supported and other accommodation - Statutory	344,062
General Medicine	278,535
Obstetrics	263,004
A&E	232,004
Other	171,674
General Medicine & Geriatric Medicine	141,220
General Medicine / Nephrology	126,047
District nursing	106,799
Learning Disability	102,114
Treatment room nurses	99,676
General Surgery	98,846
General Medicine & General Surgery	94,862
Health visiting	90,253
Psychiatric Intensive Care	85,949
Trauma & Orthopaedics	59,078
Community midwives	59,043
Stat Residential Homes	55,049
Gynaecology	54,263
Cardiology	53,932
General Medicine & Gastroenterology	51,661
General Surgery, Urology, ENT & Gynaecology	35,498
Specialist Nursing	35,164
Children with Disabilities	33,687
General Medicine & Respiratory Medicine	29,709
Clinical Oncology	29,627
GP Out of Hours	28,231
Domiciliary Care	24,302
LD Statutory Daycare	22,841
General Surgery and General Medicine	19,400
Intensive Care Unit	18,392
Nephrology	18,141
Paediatrics	17,910
School Nursing	16,702
CAMHS	15,252
General Medicine, Rheumatology and Neurology	14,132
Children with Disability CwD	13,803
General Medicine, Gynaecology	12,983
Trust Managed GP's	12,009
Learning Disability Nursing	11,043
Eating Disorders	10,778
Statutory Daycare	8,516
Genito Urinary Medicine	8,283
Old Age Psychiatry	7,567
Home Treatment Crisis Response	7,369
General Medicine / Cardiology	6,708
General Surgery & Gastroenterology	6,167
Acute Care at Home	6,161
Neonatal	5,645
Pre-operative Assessment	3,573
Dermatology	2,528
Community Addiction Teams	2,291
Family Planning Services	1,273
Step-Up/Step-Down	1,041
Community Psychiatric Nursing	416
Haematology and Clinical Oncology	271
Total	4,053,144

Q12.Spend per agency name

Response Q12:

The Trust only has an internal bank service and do not use any external provided bank service therefore agency name is not applicable.

Q13.Please confirm the total number of nursing shifts booked during this period for all agency nursing only, no bank staff nursing to be included (1st April 2025 to 30th June 2025)

Response Q13:

	Apr-25	May-25	Jun-25
Booked Shifts	2505	2786	2232

Q14.Please confirm the total number of nursing shifts booked above NHSE capped rates during this period for all agency nursing only, no bank staff nursing to be included (1st April 2025 to 30th June 2025)

Response Q14:

Not Applicable

Email: Foi.Team@Southerntrust.hscni.net