

FOI 3216

20th August 2025

FREEDOM OF INFORMATION ACT 2000 – INFORMATION REQUEST

Please can I request the below information on the utilisation of Insourcing for the following period 01/04/2025-30/06/2025

Total spend during the period for Insourcing for the below specialties:

- **Neurology**
- **Neurophysiology**
- **Dermatology**
- **Gastroenterology**
- **Endoscopy**
- **Cardiology**
- **Respiratory**
- **Orthodontics / Dental**
- **OMFS**
- **ENT**
- **Rheumatology**
- **Gynaecology**
- **Ophthalmology**
- **Surgery- including all subspecialties –**

Response:

Provision of Breast Services - Insourcing

Please break the spend down by insourcing company

Response:

Spend for Breast Services – Insourcing

01/04/2025-09/07/2025 - £26,025.00

Please confirm if there was a budget for insourcing for the specialties outlined during the same period

Response:

Yes there was a budget allocated Breast Insourcing for Q1 & Q2

What was the service type relating to the specialties outlined, for example, outpatient, diagnostic or theatres

Response:

Outpatient Assessment and any required diagnostics at the time of assessment.

Was it a fully managed service or Team provision

Response:

Effectively Team Provision. The Independent Sector Provider was contracted to provide certain elements i.e. the Admin Staff for the booking of appointments and typing of the clinic +/-diagnostic outcomes, the Consultant Breast Surgeons and the Consultant Breast Radiologist, and any lab work. Everything else i.e. Radiographers, BCNs, Receptionist etc. was provided by the Trust.

Please can you confirm the Frameworks utilised for each specialty

Response:

This was a direct award so no framework was utilised.

Please confirm any direct awards or mini competitions which are being utilised for each specialty

Response:

Direct Award. At the time no other provider North or South could provide the service

Total procedures completed by insourcing companies for the specialties outlined during the same period

Response:

70 patients

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