

FOI 3378

20th November 2025

**FREEDOM OF INFORMATION ACT 2000 – INFORMATION REQUEST**

**Please can I request the below information on the utilisation of Insourcing for the following period 01/07/2025-30/09/2025**

**Total spend during the period for insourcing**

**Total spend during the period for Insourcing for the below specialties:**

**Response:**

No other services were insourced other than Dermatology and Surgery for this time period.

1. Neurology
2. Neurophysiology
- 3. Dermatology**
4. Gastroenterology
5. Endoscopy
6. Cardiology
7. Respiratory
8. Orthodontics
9. Dental
10. OMFS
11. ENT
12. Rheumatology
13. Gynaecology
14. Ophthalmology
- 15. Surgery- including all subspecialties**

**Please break the spend down by insourcing company**

**Response:**

Surgery – Provision of Breast Services – Provider - 352 Healthcare – Spend = £18k

Dermatology - Provision of Dermatology Services – Provider - Alliance Clinical Services – £54k

**Please confirm if there was a budget and how much budget for insourcing for the specialties outlined during the same period**

**Response:**

Yes, there was a budget allocated for Breast Insourcing for Quarter 2 (July, August and September 2025)

Yes, there was a budget allocated for Dermatology Insourcing for Quarter 2 (July, August and September 2025)

**What was the service type relating to the specialties outlined, for example, outpatient, diagnostic or theatres.**

**Response:**

Provision of Breast Services – Insourcing – Outpatient assessment and any required diagnostics at the time of assessment  
Dermatology - Provision of Dermatology Services – Outpatient assessment, diagnostics and +/- treatment (Procedures)

**Was it a fully managed service or Team provision for each specialty outlined**

**Response:**

Breast Services - Effectively Team Provision. The Independent Sector Provider was contracted to provide certain elements i.e. the Admin Staff for the booking of appointments and typing of the clinic +/-diagnostic outcomes, the Consultant Breast Surgeons and the Consultant Breast Radiologist, and any lab work. Everything else i.e. Radiographers, BCNs, Receptionist etc. was provided by the Trust.

Dermatology Services – All staff (Consultant, Nursing, Nurse Practitioners, Health Care Assistant, and all administration) is provided by IS Provider. The IS Provider also provides a Histopathology service.

**Please can you confirm the Frameworks utilised for each specialty**

**Response:**

Breast Services – This was a direct award and no framework was utilised  
Dermatology Services - This was a direct award and no framework was utilised

**Please confirm any direct awards or mini competitions which are being utilised for each specialty**

**Response:**

Direct Award - Breast Services - At the time no other provider North or South could provide the service

Direct Award - Dermatology Services – At the time no other provider could meet the Trust requirements

**Total procedures/tests/patients seen completed by insourcing companies for the specialties outlined during the same period**

**Response:**

Total spend	Specialty	Specialty spend	Insourcing provider	Insourcing providers spend	Budget	Service type	Fully managed service	Team provision	Framework utilised	Direct award	Mini comp	Total procedures
£54,000	Dermatology		Alliance Clinical Services		Quarter 2 Allocations	Outpatients	Yes	All staff provided	X	Yes	No	99 Procedures
			352 Healthcare		Quarter 2 Allocations	Outpatients	No	Consultant only	X	Yes	No	50 Procedures

