

FOI 3451

12th December 2025

FREEDOM OF INFORMATION ACT 2000 – INFORMATION REQUEST

1. Temporary Staffing Agency Spend (1st June 2025 – 31st October 2025)

- **The total spend on agency Mental Health Nurses (including both inpatient and community roles such as CPNs), broken down by Band (2, 3, 5, 6, 7) excluding VAT:**

Response:

Band	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25
Inpatient					
Band 2	341	1,104	-3,395	-935	1,421
Band 3	5,600	5,850	-6,854	-2,994	2,083
Band 5	100,368	134,361	118,024	23,993	103,926
Band 6	0	0	0	0	0
Band 7	0	0	0	0	0

- **The total hours filled by agency Mental Health Nurses (including both inpatient and community roles such as CPNs)**

Response:

Band	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25
Inpatient Agency Hours					
Band 2		20.5			
Band 3	365	287	179	179.25	130
Band 5	7307.25	7865.75	8180.5	6798	7553
Band 6					
Band 7					

2. Agency Supplier Information for each agency currently supplying Mental Health Nurses (Bands 2, 3, 5, 6, 7), please provide: Agency Name. Charge Rate; Total hours Supplied by each agency, broken down by Band, for the period 1st June 2025 – 31st October 2025.

Response:

		June hours			July Hours			August Hours				Sept Hours		October Hours		
Agency	Band 2	Band 3	Band 5	Band 2	Band 3	Band 5	Band 2	Band 3	Band 5	Band 2	Band 3	Band 5	Band 2	Band 3	Band 5	
Ann's		10.25						10.25			10.25					
Direct Medics		20.5	702.5			951.75			862.5			632.25			554	
Mbands				20.5	27.5			20.5			20.5			51.25		
Medlocums		10.25	487.75			847.5			800.25			671.75			817.75	
Next Steps		164.5			113.75			41						20.5		
The Placement		128.75	3025		95.75	2968		76.5	3440		107.5	3314.75		27.5	3731.58	
TTM		30.75			50			30.75			41			30.75		
Allied & Clinical			20.5			71.75			108.25			102.5			206	
Axis			17													
concept Care			160			117.75			57			28.5			70.25	
Frontline			455			560			421.75			345.25			410.17	
Leadcare			92.5			149.75			90.75			11.5			94.5	
NC Healthcare			1837			1780			1895			1245			1412.25	
PureHealth Care			499.75			343.5			263.5			318.75			246.25	
Red Group			10.25			75.75			241.5			128.5			10.25	
Grand Total		365	7307.25	20.5	287	7865.75		179	8180.5		179.25	6798		130	7553	

3. Temporary Staffing Management Contacts

- The department or team responsible for managing agency Mental Health Nurses (e.g., Workforce Planning, HR, Medical Staffing)
- If available, a general contact phone number &/or email for workforce enquiries
- If available, a contact name for Temporary staffing manager/lead and email

Response:

The Nursing agency framework is a Framework managed via Pals:

Procurement and Logistics Service | 77 Boucher Crescent | Belfast | BT12 6HU

Website: bso.hscni.net

Email: Foi.Team@Southerntrust.hscni.net