






**TRUST BOARD / SLT COVER SHEET**

	<p>The cover sheet purpose is to provide the Trust Board/Committee with a clear summary of the paper being presented, how it impacts on the people we serve, key matters for attention and the ask of the Trust Board/Committee</p> <p>The Accountable Director must satisfy themselves that the cover sheet is accurate and fully reflects the paper. The expectation is that the Accountable Director has read and agreed the content of both the cover sheet and paper.</p>	
<p><b>Meeting and Date of meeting</b></p>	<p>Trust Board Thursday 26<sup>th</sup> March, 2026</p>	
<p><b>Title of paper</b></p>	<p>Year 2 Annual Plan 2026/2027</p> 	
<p><b>Accountable Director</b></p>	<p><b>Name</b></p>	<p>Elaine Wilson</p>
	<p><b>Position</b></p>	<p>Director of Planning, Performance &amp; Informatics</p>
<p><b>Report Author</b></p>	<p><b>Name</b></p>	<p>Elaine Wilson</p>
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<p><b>This paper sits within the Trust Board role of:</b></p>	<p>Strategy</p>	
<p><b>This paper is presented for:</b></p>	<p>Approval <i>(Notes on completion at end of document)</i></p>	
<p><b>Links to Trust Strategic Priorities</b></p> 	<input checked="" type="checkbox"/>	<p>Collaborative Working</p>
	<input checked="" type="checkbox"/>	<p>Learning Organisation</p>
	<input checked="" type="checkbox"/>	<p>Safety, Quality &amp; Experience</p>
	<input checked="" type="checkbox"/>	<p>Community First</p>
	<input checked="" type="checkbox"/>	<p>Whole-Life Approach</p>

## 1. Reason for Presentation of Paper / Report

The Annual Strategic Plan for 2026/2027 sets out Year 2 of the implementation of the Trust's 5 year Vision and Strategy 2030, 'Together Improving Care, Transforming Lives', which was formally launched in June 2025.

## 2. Detailed summary of paper contents:

This plan, which aligns with the Northern Ireland Reset Plan, sets out our key priority actions for delivery in 2026/2027 as the first step in meeting our long-term strategic goals by 2030, set against each of our five strategic priorities:

- Collaborative Working
- Learning Organisation
- Safety, Quality & Experience
- Community First
- Whole-Life Approach



## 3. Areas of improvement/achievement:

This Year 2 plan builds on what has been achieved over the last 12 months, and sets out a clear direction to drive forward, improve outcomes for population and harness the technology that will support our future services. Developed in collaboration with all directorates, the plan provides the basis for creating a culture of high quality, continuous improvement, compassionate care and support for our population and our staff.

## 4. Areas of concern/risk/challenge:

Ongoing challenges faced by the Trust in relation to a growing population, a rising older demographic, outdated infrastructure and significant financial constraints will put pressure on all areas of our health and social care system.

## 5. Impact on Statutory Duties: Provide details on the impact of the following and how.

<i>Financial Impact</i>	<i>Safety and Quality Impact</i>
Yes, there are Financial Impacts	Yes, there are Quality, Safety or Experience Impacts

**6. Risk Assessment (Risk level and state if a risk assessment be completed)**

No specific corporate risks identified at this stage.

**7. Other Business Intelligence/data (If appropriate)**

N/A

**8. Impact: Provide details on the impact of the following and how. If this is N/A you should explain why this is an appropriate response.**

**Corporate Risk Register**

No specific corporate risks identified at this stage

**Board Assurance Framework**

Reporting to Trust Board

**Equality and Human Rights**

None identified