

FOI 3612

9th March 2026

FREEDOM OF INFORMATION ACT 2000 – INFORMATION REQUEST

1. Who within the Health and Social Care Trust, has the commissioning responsibility for care home placements for older people (aged 65+)? Please provide their:	Name	Job title	Telephone no.	Email address
	Brian Beattie	Director Adult Community Services		PADirectorofACS@southerntrust.hscni.net

2. Please provide the gross total expenditure on older person's (age 65+) services for financial year 2023/24, 2024/25 (actual) and financial year 2025/26 (projected):	2023/24 £m	2024/25 £m	2025/26 (projected) £m				
a. Gross total expenditure on older person's (65+) services	136	147	168	Gross expenditure includes Direct Payments, Day Care and Supported Living			
b. Gross total expenditure on residential home placements (65+)	11	13	16				
c. Gross total expenditure on nursing home placements (65+)	65	71	83	1-2-1s included in Nursing expenditure			
d. Gross total expenditure on domiciliary care/home care (65+)	55	59	64				

3. Please provide figures for the total number of older people (aged 65 and over) that the Health and Social Care Trusts has funded during the financial years 2023/24, 2024/25, and 2025/26 (projected). This should include both new placements made during each year and ongoing placements funded by the Health and Social Care Trusts:						
	2023/24	2024/25	2025/26 (projected)			
a. Residential care	840	788	811	As At February 2026 - Trust funded placements only.		
b. Residential dementia care	47	105	116			
c. Nursing care	1810	2109	2091			
d. Nursing dementia care	403	614	606			
e. Domiciliary care/home care						

4. Please provide the total number of adults (aged 18-64) with a primary need of dementia (including early-onset dementia), funded by the Health and Social Care Trust, receiving long-term nursing care in a care home, for the financial year 2023/24, 2024/25 and 2025/26 (projected), broken down by the following weekly fee bands			
	2023/24	2024/25	2025/26
a. Under £2,000 per week	12	10	9
a. Over £2,000 per week	0	<5*	<5*

*The Trust has a legal duty to protect patient confidentiality and, in line with this duty, the figure <5 has been provided where figures are very low. This is because of the potential risk of identification of an individual. In reaching this decision the Trust has taken into account the small geographical area which the Trust serves and the sensitivity of the information requested. In addition the Trust has taken into account the fact that all information disclosed in response to an FOI is disclosed to the 'world at large' and is published on the Trust website.

S 40 (2) (third party information) of the Freedom of Information Act 2000 has been applied to exempt the redacted information from disclosure. The Trust does not consider the disclosure of the redacted information to be fair to the individuals concerned as there is the potential risk of identification of an individual(s) which they would not expect, and which would therefore breach the fairness element of the first principle of the Data Protection Act 2018.

5. Please provide a list of all providers with which the Health and Social Care Trust is funding older people (aged 65+) with dementia receiving nursing care in care homes, where the cost of care exceeds £2,000 per week	Provider 1	Provider 2	Provider 3	Provider 4	Provider 5	Provider 6	Provider 7
	Anns Care Homes	Healthcare Ireland	Optimum Care Group	Corkhill Lodge	Conway Group	Sanville Group of Care Homes	Phoenix Healthcare

6. Please provide the average (mean) weekly fees paid for care home placements for older people (aged 65+) in financial year 2023/24, 2024/25 and 2025/26 (projected):	2023/24 £	2024/25 £	2025/26 (projected) £
a. Older person's residential placement	694	758	819
b. Older person's residential dementia placement	694	752	828
c. Older person's nursing placement	853	934	1005
d. Older person's nursing dementia placement	862	965	1120

7. Please provide the set or banded weekly fees paid for care home placements for older people (aged 65+) in financial year 2022/23 and 2023/24:	2023/24 £	2024/25 £	2025/26 (projected) £
b. Residential dementia care	694	752	811-861
c. Nursing care	853-1447	925- 2350	925 - 2651
d. Nursing dementia care	853-2057	925	925 - 2550
e. Domiciliary care/home care	Variable	Variable	Variable

8. Please provide the proposed average percentage uplift to the weekly rate paid by the Health and Social Care Trusts between 2024/25 and 2025/26:	2024/25 to 2025/26
a. Older person's residential placement	7.87
b. Older person's residential dementia placement	7.87
c. Older person's nursing placement	7.02
d. Older person's nursing dementia placement	7.02

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