

FOI 3648

18th March 2026**FREEDOM OF INFORMATION ACT 2000 – INFORMATION REQUEST**

1. **A breakdown of the current budget for adult addiction services for the last two years:**

Response:

SHSCT breakdown of current budget for MH Community Addiction Services for the last 2 financial years is listed as follows:

Budget Description	Financial Year 2023/24	Financial Year 2024/25
	£	£
Payroll	1,840,525	2,109,993
Goods & Services	67,025	68,628
Total Annual Budget	1,907,550	2,178,621

2. **The total budget allocated to Community Addiction Teams for the last two years**

Response:

SHSCT total budget allocation for MH Community Addiction Services for the last 2 financial years is listed as follows:

Budget Description	Financial Year 2023/24	Financial Year 2024/25
	£	£
Total Annual Budget	1,907,550	2,178,621

3. **A breakdown of how many people are employed in each Community Addiction Team, and their roles**

Response:

Southern HSC Trust Tier 3 Community Addiction Service Staffing Profile (currently in post January 2026):

Funded Staffing Level	47
Whole Time Equivalent	42.94
Position/Job Description Peer Support Worker Project Support Officer – Admin Community Addiction Practitioner – MH Nurse Community Addiction Practitioner – MH Nurse Community Addiction Practitioner – MH Social Worker Community Addiction Practitioner – Occupational Therapist Community Addiction Practitioner – MH Social Work Support Opiate Substitution Practitioner – MH Nurse Opiate Substitution Practitioner – Occupational Therapist Dual diagnosis Practitioner – MH Nurse Family Support Worker Child and Family Liaison Practitioner – MH Social Worker Community Alcohol Detox Nurse – MH Nurse Non-Medical Prescriber – MH Nurse Senior Opiate Substitution Nurse – MH Nurse Team Leader – MH Nurse Team Leader – MH Social Worker Service Coordinator Addictions Consultant Psychiatrist Speciality Doctor in Addiction Psychiatry	

FSL = Funded Staffing Level
WTE = whole time equivalent



4. A breakdown each month of the last two years of how many clients each Community Addiction Team has seen:

Response:

Year	Month	Dual diagnosis	OST	Community addiction Team
2024	April	51	244	512
2024	May	52	243	546
2024	June	53	217	574
2024	July	37	191	490
2024	August	64	229	514
2024	September	72	212	507
2024	October	69	237	436
2024	November	72	232	533
2024	December	55	207	404
2024	January	50	233	513
2024	February	54	250	451
2024	March	62	235	533
2025	April	87	238	584
2025	May	100	296	550
2025	June	83	247	594
2025	July	72	235	552
2025	August	80	268	594
2025	September	64	245	606
2025	October	91	283	624
2025	November	76	205	541
2025	December	62	209	431
2025	January	63	240	498
2025	February	63	204	454
2025	March	61	245	478

Email: Foi.Team@Southerntrust.hscni.net