

FOI 3834

1<sup>st</sup> July 2026

## **FREEDOM OF INFORMATION ACT 2000 – INFORMATION REQUEST**

Under the Freedom of Information Act 2000, I would be grateful if you could provide the following information for the most recent full financial year available, and for the previous two financial years where readily available.

### **1. Estates Contractor Expenditure**

Please provide the total expenditure by the Estates Department on external contractors.

For the purposes of this request, "external contractors" refers to any work, service, maintenance, repair, project, installation, consultancy or commissioned activity undertaken by individuals or organisations that are not directly employed by the Trust's Estates Department.

Please provide:

- 1. The total annual expenditure on external contractors.**
- 2. The total expenditure on contractors compared with the total pay expenditure on directly employed Estates staff.**

### **Response:**

The SHSCT has detailed the expenditure on Estates Department for the last 3 Financial Years below:

| <b>SHSCT<br/>Financial Year</b> | <b>Total Annual Expenditure<br/>on External Contractors<br/>£m</b> | <b>Total Pay Expenditure on<br/>Directly Employed Estates staff<br/>£m</b> |
|---------------------------------|--------------------------------------------------------------------|----------------------------------------------------------------------------|
| <b>FY 25-26</b>                 | 23.0                                                               | 11.3                                                                       |
| <b>FY 24-25</b>                 | 20.5                                                               | 10.2                                                                       |
| <b>FY 23-24</b>                 | 13.0                                                               | 8.9                                                                        |

Please note we have excluded long term investment in Capital projects from the figures above.

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