

Our ref: FOI 1530

16th March 2023

FREEDOM OF INFORMATION ACT 2000 – INFORMATION REQUEST

Please disclose the information listed in the below table rows for each of the 4 staff groups in the table columns by return email within 20 days as per the Freedom of Information Act 2000.

	Doctors	Nurses	Allied Health Professionals or Health Scientists	Non-Medical, Non-Clinical
Please provide agency spend for the staff group for the year 2022	£19,061,372	£30,740,153	£1,174,967	£7,013,108
Please provide bank spend for the staff group for the year 2022	£4,436,305 ** Locum on Payroll **	£15,426,484	£484,214	£3,519,721
Please confirm which model you have in place for managing the staff group: Email to preferred supplier List, a Master Vendor, a Neutral Vendor, or a Software cascade to a preferred supplier list	The Trust engage locums via their staff bank and also via a preferred supplier list of contracted agencies on the Medical and Dental Agency Framework. This is via email.	The Trust engage nurses via our Nurse bank and via a preferred supplier list of contracted agencies on the Nurses & Healthcare Support Workers Agency Framework (486666).	The Trust engage via a preferred supplier list of contracted agencies on the non-medial Agency Framework (556151)	The Trust engage via a preferred supplier list of contracted agencies on the non-medial Agency Framework (556151)
If you have a master vendor or neutral vendor in place, please confirm who this contract is with and the date on which this contract expires	N/A	N/A	N/A	N/A

Please confirm what percentage of bookings over the last 6 months have been within the NHSI/E agency caps (an approximation based on NHSI data submissions is fine)	N/A	N/A	N/A	N/A
Please confirm which provider manages your direct engagement process, the fee for the service and the date on which this contract expires (no this is not relevant for Nursing)	N/A	N/A	N/A	N/A
Please confirm what percentage of bookings are processed with a VAT savings by your direct engagement provider	N/A	N/A	N/A	N/A
Is your bank managed by an external bank provider (eg. NHS Professionals, Bank Partners) or in-house? Please confirm who is the external bank provider and when the contract expires if relevant	The Trust Medical Bank is managed internally within the Trust.	The Trust Nurse Bank is managed internally within the Trust.	N/A	Southern Trust operate a bank for our Admin & Clerical which is managed by our Resourcing Team within SHSCT
Is your bank managed via software? If so, please confirm which software.	No	Yes Allocate	N/A	No
Please confirm what the percentage is on framework (for example, “£6,650,000 – 99% framework /20% off-framework”) for the year 2022	77.1% framework	18.6% framework	56.7% framework	98.1% framework
Please confirm what percentage is off-framework (for example, “£6,650,000 – 99% framework /20% off-framework”) for the year 2022	22.9% Off-framework	81.4% Off-framework	43.3% Off-framework	1.9% Off-framework
Please confirm the direct engagement-	0%	0%	0%	0%



Southern Health
and Social Care Trust

DE% uptake for the year 2022				
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<p>Please confirm the direct engagement-DE provider</p>	<p>There are number of providers:</p> <ul style="list-style-type: none"> • MPA Recruitment • TTM Healthcare • Austin May Medical • Pertemps • VPL Healthcare • Medacs Healthcare 	<ul style="list-style-type: none"> • North West Care & Support Ltd • Diamond Recruitment • First Choice • MPA Recruitment • Rutledge Recruitment & Training Ltd • Lydian Care • Premiere Employment • Jark (Belfast) Healthcare Services Ltd • Balmoral Healthcare Agency Ltd • Kennedy Recruitment Ltd • M Care (NI) Ltd 	<ul style="list-style-type: none"> • MPA Recruitment Ltd • North West Care & Support Ltd • First Choice Selection Service • Kennedy Recruitment Ltd • Staffline Recruitment • Keenan Healthcare Ltd • Premiere Employment Group Ltd. • Randstad Solutions Ltd • Bond Search & Selection Ltd • TTM Healthcare Holdings Ltd • Sanctuary Personnel Ltd • Recruitment Express Ltd T/A TLC • Your World Recruitment Ltd • Direct Medics Ltd • Jennie Reeves Radiographers Ltd • Lydian Care Ltd • NL Group Ltd 	<ul style="list-style-type: none"> • Staffline Recruitment Ltd • Premiere Employment Group Ltd • First Choice Selection Services • Brook St Bureau PLC • Apple Recruitment Services • MPA Recruitment Ltd • Platinum Recruitment (NI) • North West Care & Support Ltd • Bond Search & Selection Ltd • Randstad Solutions Ltd • Kennedy Recruitment Ltd • Keenan Healthcare Ltd • Jark (Belfast) Healthcare Services Ltd
<p>Please confirm the direct engagement-DE contract end date</p>	<p>The Contract is in place until 31st May 2023</p>	<p>The Contract is in place until 30th June 2023</p>	<p>The Contract is in place until 30th June 2023</p>	<p>The Contract is in place until 30th June 2023</p>

Email: Foi.Team@Southerntrust.hscni.net