

Could you provide figures for those in your Trust receiving:

- Direct Payments: **1076 care and support packages for individuals has been processed via SDS.**
- Managed Budgets: **0 care and support packages for individuals has been processed via SDS**
- Trust Arranged support: **755 care and support packages for individuals has been processed via SDS (*4902 is total number of individuals in receipt of Trust Arranged care and support)**
- and a combination of these options: Mixed Options Direct Payment & Trust Arranged: **90 care and support packages for individuals has been processed via SDS**

• How many people use Direct Payments, Managed Budgets and Trust Arranged Support in each Programme of Care across the Trust?

Programme Of care	Direct Payments	Trust Arranged (* amounts in brackets relate to SDS Care & Support Plans currently in place)	Managed Budgets
CWD	329	15 (25)	0
Adult Community Services	240	3785 (174)	0
Adult Mental Health	30	117 (72)	0
Adult Learning Disability	310	77 (142)	0
Adult Physical & Sensory Disability	167	153 (342)	0
Total:	1076	4147 (755)	0

One-off Direct Payment also are approved and provided monthly however these are only captured in that point in time eg May 2023: **54 One-off Direct Payments reported have been worked through the SDS Process.**