

FOI 1793

02/08/2023

FREEDOM OF INFORMATION ACT 2000 – INFORMATION REQUEST

Question 1 – CHILDRENS service

What is the total qualified SLT workforce on a FTE basis @ 30th June 2023?

This is the numbers of funded/ budgeted for SLT posts in your service on a FTE basis. This total includes vacancies. Include permanent and fixed term/ temporary posts. Include any posts funded by post covid backlog funding.

Trust response:

The total qualified SLT workforce on a FTE basis for SHSCT Children's services @ 30th June 2023 = **56.68** full time equivalents

*excludes Qualified Staff working in non-specific SLT posts

*excludes staff on maternity leave

Question 2 – CHILDREN'S service

What were the number of qualified SLT vacancies in your service as at 30th June 2023 on a FTE basis? (Please include unfilled new posts which have been budgeted for or funded. Include vacant posts filled by locum or bank staff. Include any post unfilled due to maternity leave or secondment.)

Trust response:

The number of qualified SLT vacancies in the SHSCT Children's service as at 30th June 2023 on a FTE basis was **14.85** wte

Question 3 – CHILDRENS service

Which bands of posts are you least likely to fill? 5/6/7/8a/8b?

Trust response:

The Southern HSC Trust advises that it is least likely to fill **Band 5** posts.

Question 4 – ADULT service

What is the total qualified SLT workforce on a FTE basis @30th June 2023?

(This is the numbers of funded/ budgeted for SLT posts in your service on a FTE basis. This total includes vacancies. Include permanent and fixed term/ temporary posts. Include any posts funded by post covid backlog funding).

Trust response:

The total qualified SLT workforce on a FTE basis @30th June 2023 for SHSCT Adult services was **38.87** wte

*excludes staff on maternity leave

Question 5 – ADULT service

What were the number of qualified SLT vacancies in your service as at 30th June 2023 on a FTE basis?

(Please include unfilled new posts which have been budgeted for or funded. Include vacant posts filled by locum or bank staff. Include any post unfilled due to maternity leave or secondment).

Trust Response:

The number of qualified SLT vacancies in the SHSCT Adult service as at 30th June 2023 on a FTE basis was **9.10** wte

Question 6 – ADULT service

Which bands of posts are you least likely to fill? 5/6/7/8a/8b

Trust Response:

The Southern HSC Trust advises that it is least likely to fill **Band 5 and Band 6** posts.

Please can this information be provided in the format of data tables including any explanation notes needed to understand the data and explanation of any codes used to identify the data.

Adult / Childrens	Band	Active Requisitions	Additional Vacancies as per Service	Maternity Leaves	Total
Adult FTE: 38.87	Band 5		1.00		1.00
	Band 6		2.20	1.50	3.70
	Band 7		1.90	1.50	3.40
	Band 8A	1.00			1.00
	Total		1.00	5.10	3.00
Childrens FTE: 56.68	Band 5	6.80		1.00	7.80
	Band 6	4.40	0.85		5.25
	Band 7	1.80			1.80
	Band 8A				0.00
	Total		13.00	0.85	1.00

Email: FOI.Team@southerntrust.hscni.net