

FOI 1823

15.08.2023

FREEDOM OF INFORMATION ACT 2000 – INFORMATION REQUEST

1. **How much has your organisation (Southern Trust and its Directorates) paid directly to the HSC Leadership Centre (or agents acting on behalf of) for the last six years, (broken down into the following for each financial year):**
 - i. **For providing an annual service contract to your organisation? and the amount of time (hours/days) allocated? and the amount of hours/time used?**

The table below outlines the annual spend over the last 6 years.

*Consultancy days does not reflect the total use of SLA. Costs include consultancy days, Management Development Places on HSCLC Leadership Courses and places on HSCLC short courses.

Year	Total SLA	% Used	Consultancy Days*
2022/23	£181,107	106%	116.88
2021/22	£179,697.17	105.86%	173.13
2020/21	£172,150.47	103%	229.88
2019/20	£143,584.00	85.9%	170.38
2018/19	£151081.88	95.1%	217.38
2017/18	£152426.40	98.27%	248.25

- ii. **For providing Individual Project Consultants, outside or beyond the terms of any annual service contract?**
Information not centrally recorded.

- iii. **For using non-employee based HSC Leadership Centre consultants, and the number of days/hours used each year? These individuals might be called 'associates'.**

Information not centrally recorded.

- iv. **For Venue Hire and Catering?**

HSCLC do not charge for use of HSCLC rooms. Catering is included as part of overall charge or course participants have access to the Centre Restaurant and can purchase hospitality themselves.

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