

Southern Health & Social Care Trust FOI 1859

Loans Granted Per Month

Fiscal Year	April Num.	May Num.	June Num.	July Num.	August Num.	September Num.	October Num.	November Num.	December Num.	January Num.	February Num.	March Num.	No Of Loans
2019/20										64	50	26	140
2020/21	144	39	18	47	57	34	47	33	37	29	37	36	558
2021/22	25	60	49	34	34	50	50	53	47	51	40	115	608
2022/23	95	54	72	83	73	71	96	285	93	177	71	93	1263
2023/24	39	97	48	62									246
Grand Totals	303	250	187	226	164	155	193	371	177	321	198	270	2815

Value of Loans Granted Per Month

Fiscal Year	April Value	May Value	June Value	July Value	August Value	September Value	October Value	November Value	December Value	January Value	February Value	March Value	Total Value of loans
2019/20										£ 53,027.79	£ 37,279.75	£ 18,015.29	£ 108,322.83
2020/21	£ 61,551.52	£ 39,645.15	£ 13,748.90	£ 60,939.43	£ 73,569.00	£ 29,247.66	£ 42,614.28	£ 48,928.98	£ 52,143.56	£ 30,703.44	£ 58,391.01	£ 46,136.41	£ 557,619.34
2021/22	£ 26,367.04	£ 39,105.30	£ 46,016.73	£ 50,254.91	£ 33,001.83	£ 42,086.54	£ 39,984.51	£ 62,963.56	£ 52,281.04	£103,116.28	£ 28,739.64	£ 98,191.26	£ 622,108.64
2022/23	£ 30,860.62	£ 52,911.69	£ 69,466.78	£ 64,488.71	£ 97,815.06	£ 81,496.89	£173,400.19	£219,630.35	£153,726.10	£112,223.37	£ 81,899.59	£ 82,407.39	£ 1,220,326.74
2023/24	£ 35,316.99	£116,405.16	£ 65,141.93	£ 92,101.98									£ 308,966.06
Grand Totals	£154,096.17	£248,067.30	£194,374.34	£267,785.03	£204,385.89	£152,831.09	£255,998.98	£331,522.89	£258,150.70	£299,070.88	£206,309.99	£244,750.35	£ 2,817,343.61