

FOI 1936

16th October 2023

FREEDOM OF INFORMATION ACT 2000 – INFORMATION REQUEST

Question 1: How much did the organisation spend on agency (non-contract) staff and internal bank staff for the financial year 22/23 (April 2022 - March 2023)? Please fill in the spend in the table below for each staffing group and total.

Question 2: How much did the organisation spend on Waiting List Initiative (WLI) and Overtime payments to staff (WLI payments refers to any sessional payments made for additional time worked under a system called the Waiting List Initiative, used by trusts to reduce waiting lists and meet government targets. Overtime payments are defined as any payment for additional time beyond the standard FTE for the grade). Please fill in the spend and number of sessions/hours in the below table for each staffing group and total.

Response:

Staffing Groups	Q1. Temporary Staff Spend		Q2. Waiting List Initiative & Overtime Spend			
	*Agency Spend (£)	*Bank Spend (£)	WLI Payments to staff (£)	WLI Sessions (No.)	Overtime Payments to Staff (£)	Overtime Hours (No.)
Total	68,092,005	23,386,589	1,649,933	1,513	4,001,961	197,795
Medical and Dental	22,293,917	44,237	1,022,959		0	0
Nursing and Healthcare Assistants	35,737,761	18,595,336	511,479		750,524	33,138
Administration and Estates	1,057,518	368,088	115,495		725,769	35,188
Healthcare Science	786,572	0	0		362,183	15,116
Scientific, Therapeutic and Technical Staff (STT) inclusive of	1,028,877	496,041			398,415	17,734

Allied Health Professionals (AHPs)						
Ambulance staff**	0	0	0		0	0
Other staff	7,187,359	3,882,888	0		1,765,070	96,619

*Please note that figures are rounded to whole pounds.

**Information not held by the Southern Health and Social Care Trust. This information maybe held by The Northern Ireland Ambulance Service.

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