

1. Please confirm how many shifts were sent out for agencies to fill (per month), for Band 5 nurses between Jan 23 – Sept 23 by discipline, i.e. General, A&E, ITU, paediatrics.

Q1	Medicine	SEC	ACS	MHLD	Unshed	ATTICS	IMWH	Total
Jan-23	1942	955	134	494	1346	90	90	5051
Feb-23	1802	759	216	535	1198	89	79	4678
Mar-23	1907	635	363	689	1284	93	25	4996
Apr-23	1326	361	117	613	880	84	6	3387
May-23	1908	162	48	589	766	64	13	3550
Jun-23	1010	481	31	701	743	20	29	3015
Jul-23	979	533	57	926	815	73	49	3432
Aug-23	902	677	98	791	797	81	45	3391
Sep-23	946	605	149	894	1137	72	69	3872
Total	12722	5168	1213	6232	8966	666	405	35372

Q2

Please confirm how many of these shifts were filled by agencies per month for the same timespan as detailed in Q1. (Please can this be broken down per agency)

MHL	Direct Healthcare OCA	The Placement OCA	Ann's OCA	Direct Medics OCA	Bond OCA	ICS OCA	NC Healthcare Framework	Axis OCA	Donard OCA	Mayday OCA	Oberon Framework	Balmoral OCA	ProHealth OCA	Frontline Framework	Allied & Clinical Framework
Jan-23	36	50	27	146	185	4	4								
Feb-23	36	46	33	135	149	5	10								
Mar-23	24	57	28	181	183	12	14								
Apr-23	23	48	27	143	175	7	10								
May-23	30	16	9	79	122	6	12							6	
Jun-23	10		14		38		26							77	
Jul-23			9		6	1	14							165	
Aug-23					2		43							165	
Sep-23							78							182	10

Medicine	Direct Healthcare OCA	The Placement OCA	Ann's OCA	Direct Medics OCA	Bond OCA	ICS OCA	NC Healthcare Framework	Axis OCA	Donard OCA	Mayday OCA	Oberon Framework	Balmoral OCA	ProHealth OCA	Frontline Framework	Allied & Clinical Framework
Jan-23	123	204	86	23	763	181	8	145	18	59	92				
Feb-23	138	218	89	29	694	167	2	138	17	39	101	1			
Mar-23	108	240	105	64	571	131	5	168	16	15	219				
Apr-23	73	201	92	73	306	48	5	101	6		261	1			
May-23	40	98	95	28	332	40	11	46	7	1	319	1		133	14
Jun-23	1		3		33	25	8		4		158			181	35
Jul-23					5	3	6				122			196	29
Aug-23					1		8				87			182	23
Sep-23							5				85			200	25

SEC	Direct Healthcare OCA	The Placement OCA	Ann's OCA	Direct Medics OCA	Bond OCA	ICS OCA	NC Healthcare Framework	Axis OCA	Donard OCA	Mayday OCA	Oberon Framework	Balmoral OCA	ProHealth OCA	Frontline Framework	Allied & Clinical Framework
Jan-23	44	163	62	12	308	43	26	72	3		83	2			
Feb-23	23	138	69	19	268	29	19	64	2	1	45				
Mar-23	29	122	65	26	180	22		40			83				
Apr-23	16	70	38	13	70	7	4	16	1		86				
May-23	5	30	9	12	27	3	2	11	2		45				
Jun-23			5		13	4	9		6		106			87	14
Jul-23					3		5				131			109	15
Aug-23							8				140			136	15
Sep-23							11				122			122	18

Jan-23		1	1		15	1		4			43				
Feb-23		1	1		5	1		4			61				
Mar-23	6	42	5	30	45		9				50				
Apr-23											69				
May-23											30			3	
Jun-23			1								11			9	1
Jul-23											8			25	
Aug-23											30			34	
Sep-23											44			54	

Axis Framework	Direct Medics Framework	The Placement Group Framework	BFS Framework	MPA Framework	Penninsula Framework	Medlocums Framework	Pure Health Framework	Leadcare Framework	Filled	Unfilled	Total
									452	42	494
									414	121	535
									499	190	689
									433	180	613
	93	49							439	150	589
1	204	159							529	172	701
6	290	208							699	227	926
5	365	211							791	136	791
3	338	144							755	139	894

Axis Framework	Direct Medics Framework	The Placement Group Framework	BFS Framework	MPA Framework	Penninsula Framework	Medlocums Framework	Pure Health Framework	Leadcare Framework	Filled	unfilled	Total
									1702	240	1942
									1633	169	1802
									1642	265	1907
									1167	159	1326
121	99	318							1703	205	1908
225	46	178	2						899	111	1010
254	47	178	13	1	1				855	124	979
267	44	120	13			4			749	153	902
252	24	122	11		2	7	2		735	211	946

Axis Framework	Direct Medics Framework	The Placement Group Framework	BFS Framework	MPA Framework	Penninsula Framework	Medlocums Framework	Pure Health Framework	Leadcare Framework	Filled	unfilled	Total
									818	137	955
									677	82	759
									567	68	635
									321	40	361
									146	16	162
39	25	103	1						412	69	481
71	28	85	6	3					456	77	533
89	24	123	4	4	1	3	2		549	128	677
88	37	95	5	2		7	1		508	97	605

									65	69	134
									73	143	216
									187	176	363
									69	48	117
5		2							40	8	48
8		1							31		31
14	1	3							51	6	57
14	1	2	1						82	16	98
25	1	4	3		1				132	17	149

Q3

Please confirm how many hours throughout the timescale detailed in Q1 Jan 23- Sept 23 were filled by off-framework agencies? Can this also be broken down per month.

MHLD	Direct Healthcare OCA	The Placement OCA	Ann's OCA	Direct Medics OCA	Bond OCA	ICS OCA	Axis OCA	Donard OCA	Mayday OCA	Balmoral OCA	ProHealth OCA	Total Filled
Jan-23	574.3	1037.26	630.25	2620.25	2962.72	204.91						8029.69
Feb-23	538.78	976.26	729.25	2520.41	2543.12	156.5						7464.32
Mar-23	320.48	1123.88	593.08	3035.89	2619.02	276						7968.35
Apr-23	277.98	921.29	576.75	2650.98	2556.89	116.5						7100.39
May-23	367.86	414.04	584.42	1360.08	1867.38	124.58						4718.36
Jun-23	135.63		313		567.56	145.08						1161.27
Jul-23			131		75.5	23.75						230.25
Aug-23					20.25	11.75						32
Sep-23												

Medicine	Direct Healthcare OCA	The Placement OCA	Ann's OCA	Direct Medics OCA	Bond OCA	ICS OCA	Axis OCA	Donard OCA	Mayday OCA	Balmoral OCA	ProHealth OCA	Total Filled
Jan-23	1888.5	2381.75	990	321	7019.23	1952.25	1760.75	167	921			17401.48
Feb-23	1742.83	2065.5	852	346	6039.7	1641.75	1435.25	181	411.5	7.5		14723.03
Mar-23	1274.25	2283.33	1079.67	705.25	4725.58	1382.5	1781	138.5	175.5			13545.58
Apr-23	1050.5	2387	1085	892	3222	539.75	1146	51		6		10379.25
May-23	433.5	998.17	765	315.5	1704.5	354.75	508.5	44.5	7.5			5131.92
Jun-23	13		28		328.5	250.5		40				660
Jul-23					46.5	29.5						76
Aug-23					12							12
Sep-23												

SEC	Direct Healthcare OCA	The Placement OCA	Ann's OCA	Direct Medics OCA	Bond OCA	ICS OCA	Axis OCA	Donard OCA	Mayday OCA	Balmoral OCA	ProHealth OCA	Total Filled
Jan-23	528.33	1808.25	615.25	138	3305.25	451.75	752.25	25.25		18.75		7643.08
Feb-23	276	1531	741.5	239.5	2991.5	327.75	663.25	26.75	12			6809.25
Mar-23	319.5	1328.75	673.75	298.75	2221.17	240.5	404.5	0				5486.92
Apr-23	186.75	908.5	379.75	172	1004.92	88.75	188.5	7				2936.17
May-23	72	339.75	200.5	146.5	687.75	45.58	116.75	27.5				1636.33
Jun-23			60		138.75	38.25						237
Jul-23					36							36
Aug-23												
Sep-23												

IMWH	Direct Healthcare OCA	The Placement OCA	Ann's OCA	Direct Medics OCA	Bond OCA	ICS OCA	Axis OCA	Donard OCA	Mayday OCA	Balmoral OCA	ProHealth OCA	Total Filled
Jan-23		88.5	24	12	135	13	94		462			828.5
Feb-23	12	25	6	6	183.5	31	12		301			576.5
Mar-23	12	50.5	30	24	70.5		73					260
Apr-23			25		19							44
May-23		7.5	13		24		12					56.5

Agency name	Jan-	Feb-	Mar-	Apr-	May-	Jun-	Jul-	Aug-	Sep-	Grand Total
THE LOCUM SPECIALISTS	£743,620	£701,414	£645,898	£610,962	£862,364	£833,139	£905,685	£969,639	£901,585	£7,174,305
DIRECT MEDICS LIMITED	£506,938	£630,938	£1,311,048	£840,955	£679,616	£673,041	£329,324	£456,144	£341,442	£5,769,447
BOND SEARCH AND SELECTION	£1,211,151	£1,031,330	£1,097,376	£985,662	£536,533	£339,018	£155,060	£85,697	£35,699	£5,477,526
THE RECRUITMENT CO	£446,482	£355,806	£487,543	£319,663	£699,289	£493,413	£577,234	£551,918	£312,566	£4,243,912
JUST NURSES	£424,575	£401,443	£496,198	£313,804	£347,145	£327,041	£482,108	£534,298	£401,277	£3,727,888
ID MEDICAL GROUP	£118,314	£92,617	£123,056	£138,819	£65,904	£214,328	£190,917	£303,509	£246,969	£1,494,434
MPA RECRUITMENT	£103,456	£107,803	£178,400	£118,864	£192,644	£173,028	£184,433	£187,447	£158,592	£1,404,667
PULSECARE AGENCY T/A OBERON AGENCY	£121,872	£140,886	£196,846	£172,519	£210,923	£107,628	£103,399	£162,365	£171,162	£1,387,598
THE SCOTTISH NURSING GUILD	£370,245	£217,447	£233,060	£134,886	£115,627	£53,651	£74,707	£36,361	£59,194	£1,295,177
NC HEALTHCARE LIMITED	£125,450	£188,509	£182,991	£125,835	£128,870	£125,898	£77,941	£57,445	£113,578	£1,126,517
AXIS NURSING AGENCY	£102,812	£138,103	£102,290	£69,387	£66,856	£50,418	£146,473	£179,649	£247,392	£1,103,381
STAFFLINE RECRUITMENT	£56,405	£97,919	£135,469	£81,773	£154,426	£110,321	£128,882	£159,683	£132,124	£1,057,004
FRONTLINE RECRUITMENT GROUP LTD						£106,227	£241,785	£352,542	£346,301	£1,046,854
SURGI CALL LOCUMS HSBC	£101,571	£205,939	£98,067	£98,857	£113,357	£152,399	£111,259	£43,743	£99,419	£1,024,610
ANNS NURSING CARE	£143,402	£136,156	£186,889	£109,594	£113,653	£64,343	£73,280	£61,787	£60,314	£949,417
DIRECT HEALTHCARE 24 LTD	£241,398	£168,311	£190,366	£80,152	£81,019	£18,307	£8,842	£1,125		£789,519
MEDITEAM	£5,639	£35,530	£54,765	£21,432	£41,514	£18,416	£138,168	£96,963	£60,798	£473,226
GLOBAL MEDICS IRL LIMITED	£71,505	£96,127	£50,116	£32,677	£48,658	£86,337	£14,297	£33,194	£28,519	£461,429
YOUR WORLD RECRUITMENT LIMITED	£42,459	£28,288	£111,639	£49,675	£34,245	£21,468	£48,170	£57,266	£36,030	£429,239
TOTAL TALENT MANAGEMENT	£67,202	£64,255	£86,943	£34,953	£37,008	£55,127	£35,338	£16,878	£18,510	£416,213
FIRST CHOICE SELECTION SERVICES	£41,190	£37,307	£49,246	£39,854	£52,421	£43,150	£37,721	£46,774	£53,422	£401,084
PHARMENG LTD TA PE GLOBAL HEALTHCAR	£46,991	£41,635	£50,194	£28,163	£40,333	£61,417	£47,947	£26,980	£25,441	£369,102
CARE LOCUMS	£62,505	£28,640	£91,721	£33,054	£17,390	£21,796	£15,608		£40,839	£311,553
LOCUMLINK SOLUTIONS LTD	£9,370	£25,856	£42,785	£23,259	£23,572	£49,184	£29,302	£57,406	£20,281	£281,015
GLOBE LOCUMS	£68,246	£26,787	£34,401	£17,832	£10,509	£9,019	£17,870	£11,081	£59,609	£255,355
RED SECTOR RECRUITMENT LTD	£3,898	£103,533	£23,059	£40,165	£36,447	£13,059	£15,974	£5,735	£6,422	£248,291
INTERACT MEDICAL	£81,263	£53,936	£24,036	£15,036	£1,934	£16,497	£5,185		£26,903	£224,789
ALLIED AND CLINICAL RECRUITMENTS	£32,346	£29,045	£28,990	£22,823	£25,517	£16,178	£26,757	£24,911	£11,825	£218,392
MAYDAY HEALTHCARE PLC	£88,213	£66,386	£51,664	£3,552	£4,589	£504				£214,908
LOCUM VISION	£15,962	£32,852	£37,315	£21,185	£27,786	£2,221	£19,514	£33,176		£190,013
RUTLEDGE RECRUITMENT LTD	£19,277	£20,825	£33,403	£12,786	£28,046	£12,614	£13,812	£8,325	£23,972	£173,061
VANRATH TA LINCOLN RECRUITMENT LTD	£21,626	£12,060	£25,706	£18,835	£20,202	£19,979	£22,226	£17,060	£10,302	£167,995
APPLE RECRUITMENT SERVICES	£9,137	£4,018	£19,962	£6,359	£21,258	£29,380	£25,050	£20,479	£21,901	£157,545
NUTRIX PERSONNEL LTD	£554	£33,312	£23,243	£19,168	£11,372	£16,179	£15,672	£14,308	£18,781	£152,588
LYDIAN CARE LTD	£16,197	£18,810	£33,729	£37,986	£35,757	£8,117	£1,431			£152,027
SEVEN RESOURCING LIMITED	£25,122	£7,345	£54,213	£34,312	£21,422	£4,387	£2,616			£149,417
GLOBAL MEDICS LIMITED	£5,228	£27,529	£11,641	£22,336	£14,545	£9,423	£11,262	£20,331	£22,302	£144,596
VENTURE PARTNERSHIP LTD	£7,135	£8,604	£18,395	£15,572	£21,583	£2,560	£4,720	£26,158	£36,062	£140,788
ATHONA LTD	£2,788	£5,006	£47,045	£13,371	£11,261	£22,042	£8,011	£12,082	£11,151	£132,757
MEDILINK CONSULTING	£10,590	£17,284	£16,576	£11,608	£8,404	£27,639	£16,755	£11,720		£120,576
APEX MEDICAL LOCUMS LIMITED	£5,850			£4,153	£2,330	£13,560	£22,513	£43,089	£23,373	£114,869
TOTAL CARE RECRUITMENT LIMITED	£5,628	£7,158	£8,969	£6,937	£6,912	£5,832	£11,598	£24,829	£22,514	£100,379
NATIONAL LOCUMS LTD	£1,631	£1,533	£7,988	£10,009	£4,991	£22,892	£7,479	£4,697	£18,107	£79,327
KEENAN HEALTHCARE LTD	£8,520	£4,724	£18,141	£5,047	£11,008	£6,077	£8,717	£8,761	£7,864	£78,860
PURE HEALTHCARE GROUP LIMITED	£26,461	£5,345	£9,002	£5,852	£7,868	£1,394	£9,940	£6,797	£5,172	£77,831
BALMORAL HEALTHCARE RECRUITMENT	£12,897	£8,560	£19,690	£16,960	£9,185	£2,564	£1,837			£71,693
RANDSTAD CARE LIMITED	£5,595	£795		£3,726	£7,345	£9,902	£5,328	£21,613	£17,352	£71,657
PULSE HEALTHCARE LIMITED	£6,412	£6,633	£12,064	£8,138	£3,480	£13,503	£2,810	£6,388	£2,816	£62,244
NURSING & CARING DIRECT	£1,804	£5,698	£5,837	£7,115	£11,112	£5,622	£7,313	£6,520	£7,890	£58,912
JARK BELFAST LIMITED	£907	£237	£4,916	£5,196	£10,490	£9,944	£10,110	£11,475	£4,582	£57,857
PROHEALTH 24 LTD	£24,337	£8,985	£10,439	£5,233	£4,690	£319				£54,004
MEDICIRCLE	£2,526	£8,576	£9,440	£7,803	£3,139		£10,296	£3,592	£8,071	£53,443
BLACKWELL ASSOCIATES LIMITED	£9,235	£9,899	£15,902	£15,463						£50,499
NEXT STEP NURSING LTD							£3,739	£23,814	£21,145	£48,699
DONARD RECRUITMENT	£11,562	£9,986	£10,633	£6,578	£2,374	£4,629				£45,762
WOMENS AID ARMAGH DOWN LTD			£9,569	£4,542	£6,076		£5,086	£7,157	£4,564	£36,994
PERTEMPS MEDICAL					£4,372	£25,639			£4,170	£34,180
RESUSCITATE MEDICAL SERVICES LTD		£7,701	£13,439	£9,006	£2,775					£32,921
MEDSOL CO IGF INVOICE FINANCE LTD									£30,664	£30,664
THE PLACEMENT GROUP UK LTD	£3,596	£2,384	£6,113	£5,669	£4,527	£3,116	£3,600			£29,004
PLATINUM RECRUITMENT	£1,291	£543	£3,525	£597	£4,297	£2,325	£4,507	£5,144	£5,645	£27,874
ULSTER SUPPORTED EMPLOYMENT LTD		£1,686	£2,131	£4,094	£4,451	£2,413	£3,415	£2,599	£1,450	£22,239
SANCTUARY PERSONNEL LTD				£2,966	£3,020	£657	£7,275	£3,869	£3,909	£21,696
HEALTHCARE RESOURCE COMPANY LTD						£15,847			£4,963	£20,811
ANN'S HOME CARE	£4,606	£3,778	£1,497	£1,792	£4,377		£1,800			£17,850
KENNEDY RECRUITMENT	£4,185	£114	£3,142	£1,694	£2,137	£4,323	£1,178			£16,772
BFS HEALTHCARE LTD									£16,061	£16,061
LOCUM PEOPLE		£1,723		£1,467	£7,821	£1,751				£12,762
HCL HEALTHCARE	£10,151	£880	£1,385							£12,415
CHARTERHOUSE MEDICAL UK LTD			£12,090							£12,090
ARCHER RESOURCING LTD			£9,816	£1,581						£11,397
BROOK STREET UK LIMITED	£1,252	£345		£453	£1,561	£1,811	£1,670	£1,707	£771	£9,570
4RECRUITMENT SERVICES LTD	£8,208									£8,208
ACTIVE THERAPY CLINIC NI LTD	£1,630	£1,312	£2,475							£5,416
ALTMORE PHYSIOTHERAPY LTD	£1,366	£720	£2,968							£5,054
NORTH WEST CARE & SUPPORT	£346	£178		£623	£1,539	£430	£407	£1,149	£246	£4,917
MEDICSPRO LIMITED					£4,264	£560				£4,823
THE PHYSIO GROUP	£677	£1,771	£2,320	£0						£4,768
STAFF NURSING LTD	£3,116									£3,116
MEDLOCUMS RECRUITMENT LIMITED									£2,916	£2,916
CORNERSTONE CARE 212 LTD							£2,886			£2,886
ANNS CARE HOMES LTD						£834	£262			£1,097
LEADCARE NURSING AGENCY LTD									£1,095	£1,095
KNOCKDENE HEALTHCARE									£473	£473

Answer Q.5

The average agency charge rate across Jan 23 – Sept 23 period for a Band 5 General Nurse is £52.27.