

Q1. Can you please list the number of devices deployed by your organisation for the following?	
Device Type	Number of Devices
Desktop PCs	7,123
Laptops	3,837
Mobile Phones	1,684
Printers	250
Multi Functional Devices (MFDs)	450
Tablets	115
Physical Servers	186
Storage Devices (for example: NAS, SAN)	5
Networking Infrastructure (for example: Switches, Routers, Interfaces, Wireless Access Points)	700+
Security Infrastructure (for example: Firewalls, Intrusion Detection Systems (IDS), Virus Monitoring Tools)	Section 31(1)(a) applies

Q2. Does your organisation have any plans to procure below software applications, if yes then please provide required information in the below format?		
Application Name	Estimated/Total Cost	Duration
Digital Electronic Discharge Systems	Regional encompass Programme	
Maternity Information Systems	Regional encompass Programme	
Laboratory Information Management System	Regional Core LIMS Programme	

For information, an Electronic Patient Record system (Epic) has been procured for implementation throughout all HSC Trusts within Northern Ireland as part of the encompass programme. It is expected that Southern Health & Social Care Trust will implement the Epic EPR in Spring 2025. Business Services Organisation (BSO) manage the contract regionally for the provision of Epic for all HSC Trusts within Northern Ireland. Further details on the encompass programme can be found on the DHCNI website; encompass – <https://dhcni.hscni.net/digital-portfolio/encompass/>

For information, Core LIMS is a regional HSCNI programme to deliver a significantly modernised, improved and rationalised LIMS for HSCNI. Further details on the Core LIMS programme can be found on the DHCNI website; <https://dhcni.hscni.net/digital-portfolio/lims-core/>

	23/24	24/25	25/26	26/27	27/28
Key Decisions					
Priorities					

Regional HSC NI Digital Strategy 2022-2030 which can be viewed at <https://www.health-ni.gov.uk/digitalstrategy>

Q4. Does your organisation use Artificial Intelligence and Robotics, if yes then please list the services and their estimated cost for 23/24 and 24/25?	
Yes - Section 31(1)(a) applies	

Q5. Can your organisation provide planned ICT procurement plans across software, hardware or services for current and future years? (Software Applications/Hardware Devices/IT Managed Services)		
	Estimated/Total Cost	Duration
Example: Financial Software	800,000	2023/26
Networking Switches & Accessories	£801,307	2023/24
Servers	£75,000	2023/24
End User Devices	£290,000	2023/24
Medical (Cardiology) Solution	£237,763	2023/24

Planned Procurement past FY 2023/24 is not possible due to the current working model in which multi year budgets are not allocated. For further information on future plans see regional HSC NI Digital Strategy 2022-2030 which can be viewed at <https://www.health-ni.gov.uk/digitalstrategy>