

FOI Answers

Health and Social Care Trust: SHSCT
 Date: 15/12/2023

1. Who within the Health and Social Care Trust, has the commissioning responsibility for care home placements for older people (aged 65+)? Please provide their:	Name	Job title	Telephone no.	Email address
	Director of Adult Community Services	Director of Adult Community Services		PADirectorofACS@southerntrust.hscni.net

2. Please provide the gross total expenditure on older person's (age 65+) services for financial year 2020/21, 2021/22, 2022/23 (actual) and financial year 2023/24 (projected):	2020/21	2021/22	2022/23	2023/24 (projected)	
a. Gross total expenditure on older person's (65+) services	113	114	125	133	Please note the following assumptions in the attached figures • Gross expenditure includes Direct Payments, Day Care and Supported Living • 1-2-1s included in Nursing expenditure
b. Gross total expenditure on residential home placements (65+)	10	10	11	11	
c. Gross total expenditure on nursing home placements (65+)	54	53	58	63	
d. Gross total expenditure on domiciliary care/home care (65+)	46	48	52	54	

3. Please provide figures for the total number of older people (age 65+) that the Health and Social Care Trust has placed in the financial year 2020/21, 2021/22, 2022/23 and 2023/24 (projected) and funded in:	2020/21	2021/22	2022/23	2023/24	
a. Residential care	548	712	803	742	Note - 23/24 as at 15.12.23
b. Residential dementia care	94	69	69	63	
c. Nursing care	1219	1295	1795	1604	
d. Nursing dementia care	500	427	446	372	
e. Domiciliary care/home care					

4. Please provide the average (mean) weekly fees paid for care home placements for older people (aged 65+) in financial year 2022/23 and 2023/24:	2022/23	2023/24	
a. Older person's residential placement	650	694	Note - includes Trust funded and self funded placements
b. Older person's residential dementia placement	649	694	
c. Older person's nursing placement	815	853	
d. Older person's nursing dementia placement	821	862	

5. Please provide the set or banded weekly fees paid for care home placements for older people (aged 65+) in financial year 2022/23 and 2023/24:	2022/23	2023/24	
b. Residential dementia care	649	694	Note - includes Trust funded and self funded placements
c. Nursing care	815-1200	853-1447	
d. Nursing dementia care	815-1963	853-2054	
e. Domiciliary care/home care	Variable	Variable	Variable - dependent on hours of care required to meet level of assessed needs, meeting access criteria.