

Request: I am seeking a list of capital projects within the southern trust area over the last 10 financial years. The project title and the total capital spend.

Response:

Job description >£5K	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	Grand Total
	£	£	£	£	£	£	£	£	£	£	£
BANBRIDGE CTCC		6,344,048	6,264,347	90,643	1,211						12,700,248
CAH PAEDIATRIC UNIT		201,980	670,471	5,296,246	2,591,687	125,321					8,885,704
CAH HIGH VOLTAGE		3,158,543	3,957,606	1,204,523	39,481						8,360,154
DHH PAEDIATRIC UNIT		328,908	333,782	3,670,503	3,736,412	111,802					8,181,408
2ND CT SCANNER						7,216,967					7,216,967
MSEA RENEWAL								7,020,546			7,020,546
TEP - DEVICE REFRESH									4,692,899		4,692,899
BLUESTONE EXTENSION	3,580,196										3,580,196
CAH LV ELECTRIC INFRASTRUCTURE									1,576,210	1,978,091	3,554,301
CAH ASEPTIC SUITE					431,699	3,025,320					3,457,019
CAH MECH INFRA (MAIN WORKS)	3,444,928										3,444,928
NEWRY CTCC										3,100,550	3,100,550
CIS CAPITAL		1,655,534				682,767	471,212	226,729			3,036,242
STH/DHH/CAH STERILE SERV DECON	3,026,819										3,026,819
RAMONE WARD EXTENSION										2,925,894	2,925,894
CAH THEATRES	2,346,850	527,313									2,874,163
CAH ADD MAIN THEATRE		2,717,077									2,717,077
COVID-20							2,699,277				2,699,277
MICROSOFT ENTERPRISE AGREEMENT		2,667,979									2,667,979
CAH MECHANICAL INFRAS		545,319	1,742,281	244,724							2,532,323
CIS			1,002,371	699,261	711,157						2,412,789
R15 PC REFRESH										1,925,491	1,925,491
MICROSOFT LICENCING					1,709,585						1,709,585
STH REMEDIAL WORKS	1,651,372										1,651,372
CAH-RAMONE BLOCK REFURB WARDS									1,602,039		1,602,039
VAN/MINI BUS					71,924	134,906	147,259	730,778	392,811	63,150	1,540,828
SHSCT IT (CIS)	1,510,960										1,510,960
GP IMPROVEMENT SCHEME-KEADY HC									1,495,052		1,495,052
SAMMD	1,486,673										1,486,673
CAH-WARD4S -REFURB&VENTILATION									1,456,548		1,456,548
CAH-OFFICE SPACE-ACUTE ADMIN									1,387,877		1,387,877
CAH - NOSOCOMIAL WORKS										1,339,521	1,339,521
CT MODULAR										1,311,293	1,311,293

DHH THEATRES	1,216,184	28,788	23,199							1,268,171	
CAH-HAEMATOLOGY RECONFIG/EXTEN								1,235,545		1,235,545	
BUS BUILD				245,670	98,268	316,423	243,210	151,725	175,998	1,231,294	
CAH URGENT CARE-NO MORE SILOS								1,208,281		1,208,281	
CAH-ED-INTERNAL REFURB								1,202,138		1,202,138	
3rd MRI			1,175,424							1,175,424	
ITS ENERGY EFF - DHH CHP UNIT									1,175,000	1,175,000	
CAH-ED INFILL OF COURTYARD								1,109,916		1,109,916	
CONTINUOUS TUNNEL WASHER - CAH								1,106,014		1,106,014	
CAH REPLACEMENT SCANNER	1,074,274									1,074,274	
DHH PATHFINDER						1,063,646				1,063,646	
CAH AMBULATORY ASSESSMENT UNIT						1,018,165				1,018,165	
CAH HIGH VOLTAGE INFRA (HV)	1,012,418									1,012,418	
DHH PAEDIATRICS OP							994,543			994,543	
GENERAL ICT (COMMODITY ITEMS)								279,910	474,268	236,388	990,567
BSO SHARED SERVICE ACCOM		974,125									974,125
DIGITAL MAMMOGRAPHY		969,734									969,734
CCANNI EQUIPMENT								933,117			933,117
NEWRY DISTRICT COUNCIL OFFICE									900,000		900,000
C & CS EQUIPMENT	841,454										841,454
BESSBROOK GP PRACTICE									836,122		836,122
BUS CHASSIS				116,932	61,500	225,971	97,845		324,255		826,502
C-ARM REPLACEMENT					822,401						822,401
DHH LOW VOLTAGE									815,493		815,493
CAH-DIAGNOSTICS -WARDS&ED								814,036			814,036
STH REMEDICAL WORKS		812,937									812,937
BANBRIDGE CTCC MAIN BUILD	798,426										798,426
BLUESTONE		793,553									793,553
EITS WINDOW REPLACEMENTS									783,085		783,085
CAH FLAT ROOFS								762,777			762,777
IT ERDF (TELEPHONE INFRA)	742,990										742,990
TRUSTWIDE FIRECODE	471,680	112,343	9,711		141,748						735,482
DHH P2 VENTILATION FANS									722,046		722,046
PC REFRESH				90,464	630,660						721,124
TRUSTWIDE LEGIONELLA	410,753	113,000	192,796								716,549
SWITCH REFRESH					250,000	249,539	204,154				703,693
IMAGING DIAGNOSTICS						678,663					678,663
MODULAR ACCOMODATION									666,020		666,020

LH WATER MAIN REPLACEMENT										434,468	434,468
DHH PHASE 2 UPGRADE AHU'S									431,502		431,502
NETWORK BACKBONE SECURITY					420,191						420,191
BLUESTONE STAFF ATTACK SYSTEM	417,362										417,362
CAH-MAIN WARD BLOCK REFURB									415,861		415,861
ITS A&D WORKS							410,586				410,586
PC REPLACEMENT PROGRAMME (RS)		410,355									410,355
ITS OIL TO GAS CONVERSION								341,629	67,743		409,372
DEVICE REFRESH TECHNICAL DEBT					399,966						399,966
ICT CIS								399,469			399,469
CAH AMBULATORY PHASE 2 WORKS							395,740				395,740
DRUMGLASSLODGE WRKS CYP DECANT									394,872		394,872
CAH - FLUOROSCOPY EQUIPMENT									391,072		391,072
CAH 3N - INCREASE WARD BED PROV							389,661				389,661
TRANSFORMATION FUND DEVICES						381,803					381,803
SLH LV INFRASTRUCTURE UPGRADES								381,618			381,618
CE: DHH THEATRES MINOR WORKS	380,000										380,000
HAEMODIALYSIS MACHINES						378,048					378,048
CAH B'STONE REPLACE CCTVSYSTEM										376,523	376,523
CHASSIS BUS BUILDS	371,060										371,060
IMAGE INTENSIFIERS										362,300	362,300
LIMS									133,604	225,980	359,584
IMAGE DIAGNOSTICS									348,624		348,624
ORACLE UPGRADE							346,024				346,024
AA MOBILE DEVICES					341,861						341,861
TW ROOF & ROOF LIGHT REPLACE										340,727	340,727
CAH HV - WASTE TRANS STATION	339,141										339,141
STH LV INRASTRUCTURE										338,105	338,105
STH ELECTRICAL INFRASTRUCTURE				337,000							337,000
CARDIAC TELEMENTRY SYSTEM		335,706									335,706
CAH LAUNDRY CALENDAR						290,079	44,450				334,529
SLH LV CABLE ASBESTOS WORKS										331,359	331,359
DHH THEATRES RECONFIGURATION	329,132										329,132
DHH MECHANICAL INFRA				327,999							327,999
DHH A&E PH3 GC CARRYOVER	327,818										327,818
REFORM & MODERN: EROSTERING	326,393										326,393
CAH NURSE CALL SYSTEM			325,909								325,909
MACMILLAN COURTYARD									323,965		323,965

PARIS FUNCTIONAL ENHANCEMENTS						250,000					250,000
PARIS MOBILE PROJECT		250,000									250,000
R&M: BEDSIDE ENTER RENAL DIALY	250,000										250,000
VDI ENVIRONMENT								250,000			250,000
WLAN				250,000							250,000
END USER COMPUTE DEVICES								249,999			249,999
SERVER BLADES £250K ALLOC	249,990										249,990
RFID MEDICAL RECORDS SYSTEM										249,949	249,949
ADDITIONAL END-USER COMPUTE								249,777			249,777
PARIS MOBILE LICENSES						249,660					249,660
INFRASTRUCTURE UPGRADE				249,630							249,630
DATA COMMS & UPGRADE				249,500							249,500
ADDITIONAL DATA STORAGE			150,000	99,417							249,417
PARIS CHILDCARE ENHANCEMENTS						249,306					249,306
DEVICES						247,877					247,877
C&B COMMUNITY COMMS REFRESH		246,713									246,713
TRAUMA OPERATING TABLE		246,214									246,214
EXCHANGE 2013 ENTERPRISE CALS		245,000									245,000
T&O INSTRUMENTS				244,968							244,968
N&M COMMUNITY COMMS REFRESH		243,814									243,814
CYBER FORECOURT REGIONAL						243,009					243,009
CAH SMALL PROJECTS	242,772										242,772
HYDROTHERAPY POOL WORKS					237,958						237,958
NETWORK SWITCH REPLACEMENT									237,867		237,867
VAN/MINI BUS BUILD		101,410						38,826	26,701	70,717	237,654
CONSOLIDATED ARCHIVE	237,000										237,000
CAH: MAU VENTILATION WORKS	235,992										235,992
GENERAL ICT CAPITAL		235,026									235,026
DHH CORE COMMS UPGRADE	234,861										234,861
CAH ED AIR HANDLING PLANT									233,245		233,245
DHH CARDIAC TELEMETRY						231,123					231,123
VIDEO CONFERENCING REFRESH						159,928	69,980				229,908
STH REPLACE PASSENGER LIFTS									226,184		226,184
DATA WAREHOUSE						225,562					225,562
DEVICE REFRESH								224,488			224,488
STH BED LIFT & THEATRE BATTERIES								223,544			223,544
MAPLES -NURSES ACCOM										221,940	221,940
INTERNAL REDEC- GENERAL WARDS									221,774		221,774

COVID CAH NEUROLOGY								220,888			220,888
WINDOWS SERVER 2008 MIGRATION				220,000							220,000
COVID P'BOTOMY DRIVE THROUGH								218,246			218,246
GC MEDICAL EQUIP AUG 13 ALLOC	217,350										217,350
TRUSTWIDE GAS CONVERSION		217,345									217,345
CE: CAH CLEAN ROOM 1 WEST	216,070										216,070
ACCELERATED ACCESS STAFFING					110,111	105,011					215,122
ORTHO POWERTOOLS							212,518				212,518
ADDITION PCS/LAPTOPS&BREAKAGES									212,081		212,081
GP IMPROVEMENT WORKS DT FEES									211,528		211,528
CAH 4 SOUTH WORKS									210,744		210,744
LOCAL DATA W'HSE & CLICKVIEW				209,176							209,176
CAH CARDIAC TELEMTRY			206,859								206,859
LEGIONELLA RISK-WATER SAFETY									205,037		205,037
ICU MONITORING SYSTEM				204,772							204,772
CAH MECH INFRA - HOT WAT DIST	203,807										203,807
TW STAFF CALL SYSTEMS REPLACE									203,153		203,153
BEDSIDE COMPUTING - MANDEVILLE		200,000	2,999								202,999
G8 BLADE REFRESH							200,000				200,000
HR SCANNING (BELFAST SOLUTION)						200,000					200,000
SWITCH EOL								200,000			200,000
SERVER STORAGE £200K ALLOC	199,980										199,980
RF CATERING EQUIPMENT	199,531										199,531
NETWORKING HARDWARE									199,433		199,433
DOCUMENT MANAGEMENT SYSTEM			199,280								199,280
ENDO KIT DHH					196,661						196,661
CAH FERTILITY CLINIC		193,314									193,314
CAMERA STACK SYSTEM					192,876						192,876
CAH-MATERNITY LIFT					192,337						192,337
A&D - COVID 19 PHLEBOTOMY									191,120		191,120
SHARED SERVICES ACCOMMODATION	190,726										190,726
ITS- REPLACE DHH CHILLER UNITS									189,693		189,693
CYBER SINGLE SIGN ON						189,239					189,239
VAN/BUILD	188,415										188,415
EITS T'WIDE LED LIGHTING									186,480		186,480
STH GP RELOCATION TO FLOOR							186,466				186,466
DHH TH RECON GC CARRYOVER	185,062										185,062
DOT1X PROJECT								185,000			185,000

STH E FLOOR DCC									133,545	133,545
ACH CAST IRON PIPEWORK								133,475		133,475
PHARMACY CABINETS				133,321						133,321
REPLACE ELECT DIST BOARDS&WRKS									132,524	132,524
GP IMPROVEMENT-GILFORD HC								132,377		132,377
DATA ANALYTICS						132,030				132,030
PC REPLACEMENT PROGRAMME (GC)		131,577								131,577
XPREZZON MONITORS							131,300			131,300
EITS T'WIDE PVC INSTALLATIONS									130,153	130,153
LAERDAL SIM EQUIPMENT								130,122		130,122
BLOSSOM CENTRE CAH							130,000			130,000
ECR								129,855		129,855
DHH MEDICAL GAS UPGRADE	129,115									129,115
OAKRIDGE POD				57,436	71,105					128,541
CAH THEATRES LED LIGHTING									128,058	128,058
DRILL SYSTEMS							127,999			127,999
SSO								126,681		126,681
PARIS UNOCINI CCNS								126,564		126,564
ED FOR EMERGENCIES								126,145		126,145
TYC NEUROLOGY OUTPATIENTS	126,076									126,076
LUNG FUNCTION LAB CAH			125,758							125,758
ANDROID SECUIRTY							125,116			125,116
DHH HOLMIUM LASER								125,000		125,000
STOREONCE ENTERPRISE				125,000						125,000
DATA CORE SWITCH UPGRADE			125,000							125,000
CORE DATE COMMS SWITCH UPGRADE			124,845							124,845
3rd CT SCANNER						124,728				124,728
SAVIENCE SELF SERVICE	99,671		23,636							123,307
LUNG FUNCTION DEPT DHH								123,053		123,053
DHH UPGRADE OXYGEN SUPPLY							122,607			122,607
PAN 01-21 RECLAIM									121,182	121,182
CITRIX LICENCE	121,000									121,000
LURGAN XR RM									120,561	120,561
EMERGENCY RESPONSE SYSTEM				120,000						120,000
EPIC ULTRASOUND SYSTEM									120,000	120,000
WIFI Community Sites Paris								119,899		119,899
CCN-PARIS UNOCINI							119,476			119,476
ITS BMS METERING								118,702		118,702

HPCA ARCHIVE								100,000			100,000
SQL LICENCES £100K ALLOCATION	100,000										100,000
SHSCT CAR PARKING WORKS						99,997					99,997
PC SPARES & REFRESH							99,997				99,997
PC REFRESH GC							99,983				99,983
BLADE CHASSIS REPLACEMENT						99,848					99,848
DEVICE TROLLEYS						99,421					99,421
SAVIANCE SELF SERVICE		99,385									99,385
AVAYA VOICE RECORDING PLATFORM				99,246							99,246
ELEC CARE STONE T'MENT CEN. WKS									99,100		99,100
ULTRASOUND SYSTEM							98,751				98,751
HDU VENTILATION WORKS								98,693			98,693
CONTINGENCY HARDWARE&IMPLEMENT									98,400		98,400
ZOVY LICENCES									98,400		98,400
DATA MIGRATION				98,368							98,368
CAH INTERNAL REDEC- LABS									98,326		98,326
VIDEO CONFERENCING INFRA				98,000							98,000
PHASED FLOOR COVER REPLACE									97,884		97,884
COMPUTERS ON WHEELS										97,873	97,873
DRUMGLASS WINDOWS									97,118		97,118
CLOUGHREAGH-REPLACE PIPES&PHE										96,180	96,180
ATICS-ANAESTHETIC MACHINES		95,831									95,831
WI-FI EXTENSION			95,545								95,545
ISOLETTE INCUBATOR						95,491					95,491
LISANALLY HOUSE MAIN S'BOARD									95,460		95,460
DATA CABLING STL & STH				95,000							95,000
BUS CHASSIS BUILD		94,504									94,504
EMAIL ARCHIVE LICENSES						92,173					92,173
QLIK PROJECT MANAGER-QLICK APP							91,392				91,392
STH CATARACT SERVICE WORKS							90,853				90,853
CATERING EQUIPMENT CAH								90,786			90,786
TRASNA HOUSE REPLACEMENT ROOF									90,407		90,407
ANAES MACHINES						90,000					90,000
ANAESTHETIC MACHINE							90,000				90,000
CARDIAC ULTRASOUND MACHINE				90,000							90,000
CAH RAMONE LIFT & SHAFT									89,921		89,921
COMMUNITY SWITCHES				89,900							89,900
SERVER PATCHING RESOURCES									89,880		89,880

DHH PAEDS/ROOF					89,000						89,000
EEG BUSINESS CONTINUITY				88,818							88,818
EXCHANGE 2010 MIGRATION		88,500									88,500
LAUNDRY CALENDAR 2ND HAND MACH								88,500			88,500
COVID RESTART-APPS DEVELOP							88,494				88,494
ADD. SERVER STORAGE (CORP DIR.)								88,300			88,300
E-FLOOR PROJECT								88,133			88,133
COLONOSCOPES									87,787		87,787
A&D FIRE ALARMS						87,726					87,726
DASHBOARD INTERFACE DEVELOP		87,203									87,203
NITRIC OXIDE EQUIPMENT							86,850				86,850
BARRIER WASHER EXTRACTORS						86,836					86,836
TYC CAH 1 WEST ELEC ADM WARD	86,078										86,078
HEAT RECOVERY BATTERY AHU							85,376				85,376
CAH ULTRASOUND SCANNER									85,252		85,252
PARIS ORACLE UPGRADE								85,200			85,200
CCN-PARIS NIECR LETTERS					85,000						85,000
ULTRASOUND SCANNER FOR DOU									83,958		83,958
IRONING LINE LAUNDRY							83,800				83,800
ST LUKES CORE COMMS UPGRADE	83,637										83,637
DIGITAL IDENTITY SERVICE									83,208		83,208
SEC CAPITAL EQUIPMENT	83,180										83,180
CARRICKORE CHILDRENS HOME		83,049									83,049
G2 SPEECH LICENSES					82,600						82,600
CAH LAUNDRY DEWATERING PRESS						82,300					82,300
COVID ST LUKE'S							81,975				81,975
DHH BREAK WATER TANKS							81,705				81,705
TH 1-4 CAMERA SYSTEMS							81,615				81,615
TRUST WIRELESS UPGRADE			80,953								80,953
BMS SIGMA REPLACEMENT							80,834				80,834
STACKING SYSTEM								80,359			80,359
CCN-PARIS FINANCE					80,025						80,025
CE: LONG HOSP MHS EAT DIS FAC	80,000										80,000
PARIS BUSINESS CONTINUITY				80,000							80,000
SYNERGY FRAME ADDITIONAL							80,000				80,000
TECH IMP & CONFIGURATION				80,000							80,000
PARIS EXTENSION COVID-20							79,508				79,508
CLOUGHREAGH RESURFACING WORKS									79,235		79,235

FIBROSCANNER								79,190			79,190
SHAREPOINT PROJECT MANAGER							79,130				79,130
IT TYC - OPPC RAPID RES TEAM	79,000										79,000
SLIM LINEAR ENDOSCOPE					79,000						79,000
IPAD EOL REFRESH							78,609				78,609
ENDOSCOPES & ACCESSORIES		78,194									78,194
UPGRADE OF FLOW & NOTE								77,597			77,597
MUSC CAPITAL EQUIPMENT	77,060										77,060
ICU ICCA CART REFRESH 14									76,671		76,671
ITS BMS UPGRADES									76,460		76,460
SLH ELEC UPGRADE SWITCHROOM P3									76,059		76,059
LINEAR ULTRASOUND SCOPE									75,900		75,900
ILTRA SLIM PAEDIATRIC COLONOSCOPE		75,774									75,774
CCTV MANAGEMENT PLATFORM									75,698		75,698
CERI - NON ERDF: GAS CONV 4	75,626										75,626
AUDIOLOGY - AUDIOMETER									75,470		75,470
SUMDE WORKS (GC)	75,192										75,192
OPHTHALMOLOGY EQUIPMENT					75,148						75,148
NIPAC										75,093	75,093
ECM ENHANCEMENTS			75,087								75,087
CE: HYDROTHERAPY POOL PROJECT	75,000										75,000
EXCHANGE UPGRADE						75,000					75,000
GEN8 BLADES								75,000			75,000
SAVIENCE KIOSK REFRESH						75,000					75,000
STOREONCE EXPANSION								75,000			75,000
SYNERGY GIO								75,000			75,000
CLINICAL NOTING ENHANCEMENTS		74,816									74,816
NUCLEAR MEDICINE DETECTOR									74,155		74,155
CHERRYVILLA SLH-STRATEGIC ACCOM									74,013		74,013
PRACTICE NAVIGATOR REPLACEMENT										73,246	73,246
CAH-LAUNDRY REPLACEMENT TANK								72,408			72,408
SURE STORE ENDOSCOPY						72,115					72,115
WI-FI UPGRADE BC								72,026			72,026
CLOPOSCOPY CHAIR									71,520		71,520
STH CORE COMMS UPGRADE	71,483										71,483
REPLACEMENT OF PITTED PIPEWORK								71,474			71,474
E-NISAT		42,792	28,528								71,320
PRIMUS ANAESTHETIC MACHINE				71,142							71,142

DEFIBRILLATOR MONITOR						26,840			29,300	14,650	70,790
CAH 4 NORTH WORKS								70,541			70,541
NEWBORN HEARING								70,286			70,286
CE: CAH 1 EAST WORKS	70,000										70,000
CLEARCORE DATA MATCHING										69,963	69,963
LINT EXTRACTOR-CAH LAUNDRY									69,879		69,879
BLADDER SCANNER				13,726	8,144		38,257			9,745	69,872
CHOLEDOCHOSCOPE SETS				69,600							69,600
ENT NAVIGATOR										69,261	69,261
BREAST MARKERS							69,246				69,246
MULTI-TONE SERVER UPGRADE								69,125			69,125
DHH PHASE 1 ROOF		68,940									68,940
STOREONES EXPANSION									68,939		68,939
THEATRE INSTRUMENTATION		68,906									68,906
DHH MAIN ENTRANCE DOME									68,805		68,805
DISHWASHER - DHH									68,397		68,397
VIVID S70 ECHO MACHINE										68,152	68,152
CARDIO VASCULAR MICRO ANALYZER		68,058									68,058
FIREWALL UPGRADE		67,983									67,983
CROSSMAGLEN HC GC CARRYOVER	67,531										67,531
CAH LABS SWITCHBOARD UPGRADE									67,499		67,499
BERNISH HOUSE LIFT									67,289		67,289
NUCLEAR MEDICAL DETECTOR						67,247					67,247
UROLOGY THEATRES-CAH				66,900							66,900
SYNERGY BLADES										66,732	66,732
TYC DHH 4TH FL ELEC ADM WARD	66,074										66,074
OCC HEALTH BANNVALE										66,021	66,021
EBUS SCOPE										65,835	65,835
PHYSIO DEVICES								65,750			65,750
CERI - NON ERDF: CAH LAUNDRY	65,626										65,626
ANAESTHETIC TROLLEY REFRESH									65,254		65,254
MESALS REPLACEMENT						65,134					65,134
PAEDIATRIC ULTRASOUND SYSTEM				65,100							65,100
BRANCH OFFICE COMMS UPGRADE				65,000							65,000
SAN SWITCH UPGRADE									65,000		65,000
CES (ELMS2)								64,813			64,813
ELECTRICAL IMPED SPECTROSCOPY	64,800										64,800
ELECTRICAL INSPECTION REPORTS									64,741		64,741

BD CATO										64,624	64,624
CARDIO EXERCISE TESTING SYSTEM									64,397		64,397
LINEN TROLLEY WASHER		63,997									63,997
CHILD FLU PROGRAMME PHASE 3		63,958									63,958
ULTRASOUND SCANNER							63,846				63,846
ULTRASOUND SCANNERS					63,846						63,846
FAXITRON DHH BREAST SCREEN								63,500			63,500
SCOPES								63,448			63,448
LGH SECONDARY POWER SUPPLY	63,143										63,143
ADD SWITCHES - RELOCATE DEPTS								63,000			63,000
LORRY/CHASSIS		62,980									62,980
ANTE NATAL ULTRASOUND SCANNERS								62,910			62,910
CAH BEREAVEMENT SUITE										62,435	62,435
COLORECTAL DATABASE				62,000							62,000
CAH LAUNDRY LIFT REPLACEMENT								61,409			61,409
DHH ENTRANCE CAR PARK WORKS							61,187				61,187
CERI - NON ERDF: GAS CONV 3	61,087										61,087
CAH 3 STH INF CON GC CARRYOVER	60,605										60,605
PACS REPLACEMENT			60,472								60,472
BLADE CHASSIS REFRESH							60,076				60,076
BLADE EXPANSION				60,000							60,000
ESX NODES - CIS CLUSTER								60,000			60,000
PARIS ENHANCEMENTS & DEV								60,000			60,000
COMMS SWITCH REPLACEMENT									59,986		59,986
STORE ONCE UPGRADE			59,975								59,975
CYBER SECURITY PROJECT - SEIM									59,690		59,690
CAH WARD 4 SOUTH UNIT								59,590			59,590
COVID-WORKS - IT SWITCHES								59,188			59,188
BLOOD TRACKING SYSTEM		59,099									59,099
TISSUE PROCESSOR					58,928						58,928
IMWH DIVISION			58,926								58,926
STH MAIN THEATRES UPS IPS							58,565				58,565
CARRICKORE			58,376								58,376
STAFF COVID APP ENCHANCEMENTS								58,240			58,240
COMPUTER ON WHEELS				58,000							58,000
CLANRYE HOUSE EQUIPMENT									57,455		57,455
A&D MIN WKS STH GILLIS WOOD	56,993										56,993
RENAL CENTRAL DELIVERY SYSTEM							56,495				56,495

ECM/CLINICAL NOTING	50,000										50,000
PARIS MOBILE DEVELOPMENT							50,000				50,000
WI-FI DEPLOYMENT								50,000			50,000
CYBER SOPHOS CENTRAL LAPTOPS									49,987		49,987
SFP MODULES FOR IT COMMS			49,981								49,981
VOICE RECOGNITION						49,973					49,973
DHH PATIENT TRANSFER TROLLEY						49,925					49,925
REPLACE VIDEO CONF END POINTS								49,812			49,812
MOBILE DEVICES	49,787										49,787
CCTV								49,727			49,727
SWITCHBOARD XP MACHINES					49,693						49,693
QLIK BI PROJECTS DEVELOPMENT									49,560		49,560
QLIK-SENSE										49,560	49,560
POLICIES & PROCEDURE (SP)								49,480			49,480
TRUSTWIDE CABLING	49,468										49,468
HR SCANNING							49,433				49,433
PRO SERVICES CITRIX ENVIRO								49,300			49,300
STERILISER									49,085		49,085
ECM ENHANCEMENT		48,912									48,912
IVANTI DEVELOPMENT SERVICES										48,767	48,767
MOURNE GP REWIRING&MECH WORKS									48,619		48,619
CROSSMAGLEN HC RF C/O	48,578										48,578
NEONATAL VENTILATORS				48,528							48,528
ZOVY PERTUAL ARCHIVE LICENCES								48,510			48,510
CAH LITHOCLAST MACHINE								48,477			48,477
CAH EMER DEPT (RECON CL AREA)	48,307										48,307
REPLACE ANALOGUE CCTV CAMERAS									48,074		48,074
IT GENERAL CAPITAL			48,004								48,004
ITS RELOCATE SERV HAVEN BUILD							47,751				47,751
OMNICELL UPGRADE									47,750		47,750
CHESTNUT BLDG LURGAN	47,659										47,659
ITS INSUL & WINDOW WORKS							47,620				47,620
CYBER-FORESCOUT								47,362			47,362
BLADES		47,000									47,000
RESUSCITARIES							46,974				46,974
TRUSTWIDE LEGIONELLA - MW		46,649									46,649
CAH MANDEVILLE CAR PARK WORKS							46,348				46,348
CATERING EQUIPMENT STH								46,102			46,102

G2 MIC HARDWARE							45,906				45,906
SCANNER										45,664	45,664
LAB BENCHES	45,579										45,579
MERAKI WIFI CABLING			45,503								45,503
TW FIRE ALARM REPLACEMENTS										45,364	45,364
RITA IT PACKAGE X6									44,936		44,936
DHH RENAL AIR CONDITIONING						44,908					44,908
CSSD DECONTAM WORKS		44,864									44,864
HANDWASHERS	44,762										44,762
ED ULTRASOUND SCANNER			44,695								44,695
CYBERSECURITY-B6 SECUR&COMP AD									44,582		44,582
SLIMLINE COLONOSCOPE										44,337	44,337
CAH WATER MAINS REPLACEMENT										44,274	44,274
ESTATES TOOLS								44,028			44,028
DOS -WORKSTREAM 3 NMS								43,985			43,985
LOCAL INFRA ED EQUIP STORE PCS	43,886										43,886
DHH RENAL PHASE 1 - NURSECALL									43,829		43,829
IVANTI DEVELOPMENT								43,760			43,760
FERTILITY SCHEME CAH		43,631									43,631
POLYCLINIC B'B - SHELVES & WORKS										43,590	43,590
LURGAN HSS-HEATING						43,585					43,585
CAH TEMPERATURE LINK BMS							43,527				43,527
BLUESTONE ADDITIONAL WORKS		42,991									42,991
MOBILE DEVICES & CARTS						42,926					42,926
ADDITIONAL AVAYA HANDSETS										42,878	42,878
MS ENTERPRISE LICENCE TRUEUP										42,776	42,776
ICU TROLLEY	42,736										42,736
INSULATION WINDOW UPGRADES										42,572	42,572
NEONATAL INCUBATORS		42,462									42,462
ESHMANN OPERATING TABLE				42,410							42,410
VIDEO RHINO SCOPE									42,190		42,190
GP IMP RATHFRILAND HC									42,162		42,162
SYNERGY CHASSIS - ADAM										42,078	42,078
SYNERGY CHASSIS - EVE										42,078	42,078
LAUNDRY WASHING MACHINE						42,014					42,014
MEC WORKS WINTER PLANNING									41,483		41,483
CYBER-TENABLE								41,430			41,430
DHH DOCTORS HOUSES REWIRING						41,410					41,410

PORTADOWN HC BOILER						41,327					41,327
EDT						19,176	21,821				40,997
WINDIP CIVICA									40,800		40,800
BLADE SYSTEM REPLACEMENT				40,800							40,800
PARIS UPGRADE									40,305		40,305
AORTIC BALLOON PUMP								40,206			40,206
COLONOSCOPE								40,200			40,200
CERI - NON ERDF: GAS CONV 2	40,098										40,098
TRANSF MONITOR VENT & INCUBATOR										40,080	40,080
XRAY DR MOBILES		40,000									40,000
RECORDS SCANNING										40,000	40,000
WINDOWS SERVER TRUEUP				40,000							40,000
TRIUM UPGRADE						39,893					39,893
MANSEVIEW GAS CONVERSION							39,878				39,878
RISOH PROJECT IMPLEMENTATION				39,666							39,666
SYNERGY CHASSIS - DHH										39,540	39,540
VDCP									39,273		39,273
LINEN DETANGLER		38,979									38,979
CARRICKORE - GAS BOILER										38,967	38,967
ULTRA SLIM COLONOSCOPE				38,847							38,847
CAH REMOTE ACCESS CONTROLLER								38,388			38,388
REPLACEMENT SALT TANK-LAUNDRY										38,343	38,343
C'MAGLEN HC BOILER REPLACEMENT									38,235		38,235
PORTADOWN HEALTH CENTRE				38,044							38,044
RADIOLOGY DETECTOR									38,000		38,000
GUM LILLIE MODULE								37,977			37,977
FEES									37,750		37,750
RISOH IMPLEMENTATION				37,416							37,416
FRONTEND PORTABLE DETECTOR									37,100		37,100
XRAY DIGITAL PLATE				37,085							37,085
CONSULTANT MICROSCOPE				37,046							37,046
DETECTOR										36,960	36,960
CE: DHH ASSESS/CLINICAL RM MAT	36,671										36,671
UPGRADE BLACKBERRY ENTERPRISE				36,600							36,600
DSU CAH SCOPE PAEDS									35,867		35,867
OGD SCOPE									35,867		35,867
DHH PROVISION OF MLU	34,080			1,769							35,849
CYBER IMPLEMENTATION SUPPORT									35,801		35,801

SIM BABY & CHILD MDT TRAINING									35,762			35,762
RPA											35,700	35,700
REPLACE DRAEGAR RESUSCITAIRES											35,646	35,646
CAH CCTV CAMERA FAULTS								35,628				35,628
KEADY DAY CENTRE								35,191				35,191
DS6 STATION EXPERT										35,000		35,000
DRUMCASHEL GAS CONVERSION							34,983					34,983
DHH FEMALE NURSE CALL SYSTEM			34,951									34,951
UPGRADE EMERGENCY LIGHTING P2										34,858		34,858
RM&M IMPLEMENTATION				17,162	17,682							34,844
RF-GC INCLUDING CYBER SEC								34,750				34,750
TRANS IVYBROOK PHASE 3							34,689					34,689
CTG MONITORS 13K EACH(4)										34,661		34,661
SONOSITE ULTRASOUND SCANNER		34,655										34,655
DRAEGAR RESUSCITAIRES											34,610	34,610
CAH UROLOGY OUTPATIENTS	34,462											34,462
SLIEVE ROE GENERATOR										33,998		33,998
CAH CARPARK 2 LIGHTING						33,972						33,972
INTERFACE DEV ECHOS TO NIECR								33,712				33,712
CLINICAL ENGINEER TEST EQUIP										33,666		33,666
TRANS IVYBROOK							33,588					33,588
TECHNICAL SDA IMPLEMENTATION										33,250		33,250
BSO SHARED SERV ACCOM			32,251	778								33,029
PROTEIN DETECTION SYSTEMS						33,024						33,024
DEFIBRILLATOR MONITORS										32,985		32,985
ELMWOOD VILLA AUTISM GARDEN										32,861		32,861
N'HAMILTON HC MDT ACCOM										32,855		32,855
MULLINURE VENTILATION REPLACE											32,833	32,833
ICT BREAKAGES						32,797						32,797
FRACTURE CLINIC DETECTOR										32,572		32,572
LORRY CHASSIS				32,450								32,450
NNU ULTRASOUND SCANNER								32,230				32,230
ECGS										32,200		32,200
ULTRASOUND & ISTAT MACHINES										32,080		32,080
CROZIER HOUSE FIRE DOORS										31,973		31,973
ST LUKE'S SEWERAGE EQUIPMENT							31,973					31,973
CROSSMAGLEN HC SEWER PIPEWORK										31,606		31,606
CAH 3 NORTH STAFF CALL							31,212					31,212

2 FACTOR AUTHENTICATION	20,000										20,000
3PAR STORAGE EXTENSION								20,000			20,000
CCN-PARIS CARERS ASSESSMENT						20,000					20,000
DHH THEATRES RECONF WORKS		20,000									20,000
PRINTERS & SCREENS	20,000										20,000
SENTIMAG SYSTEM SMS03								20,000			20,000
IT GENERALCAPITAL									19,981		19,981
LED LIGHTING										19,895	19,895
PERIPHERALS								19,830			19,830
PENETRATION TESTING							19,822				19,822
INSUFFALTOR							19,582				19,582
TH 1-4 INSUFFLATOR								19,582			19,582
MICROSCOPE									19,515		19,515
REDACTION SOFTWARE				19,447							19,447
G2 INTEGRATION - PATIENT CENTRE							19,375				19,375
HP SERVER G9'S			19,296								19,296
1067 MADSEN ASTERA 2 X2									19,252		19,252
DIATHERMY MACHINE (COLPOSCOPY)	19,127										19,127
COMPRESSOR		18,986									18,986
VAN MINI/BUS BUILD				18,919							18,919
CONTINENCE SERVICE ULTRASOUND									18,821		18,821
C'REAGH DOOR HOLD OPEN SYSTEM									18,715		18,715
DRUMCASHEL TARMAC RESURFACING								18,651			18,651
ENDO ANAL PROBE								18,540			18,540
M'VIEW OUTDOOR PLATFORM LIFT									18,500		18,500
CANCER & CLINICAL GC ALLOC		18,495									18,495
AIR CON UNITS(ADAM DC REPLACE)										18,401	18,401
BLADDER SCANNERS ACAH										18,370	18,370
COMMERCIAL CATERING EQUIPMENT 1			18,358								18,358
FOOD TROLLEYS CAH								18,337			18,337
DATA WAREHOUSING										18,166	18,166
DHH MECH INFRASTRUCTURE						18,127					18,127
CAH ISOLATION WARD	17,864										17,864
DHH MATERNITY OPD - NURSECALL									17,773		17,773
WASHING MACHINES ESTATES				17,705							17,705
VC EQUIPMENT		17,654									17,654
RAMONE EQUIPMENT									17,445		17,445
COVID DHH-AIR LAB								17,376			17,376

COLPOSCOPE						17,300					17,300
ENT OUTPATIENTS DEPT DHH				17,200							17,200
DHH REMOTE SWITCHING FOR HV					17,197						17,197
RADIOLOGY CARTS							17,141				17,141
CAH AIR CON UNITS									17,061		17,061
DIATHERMY MACHINE						17,039					17,039
ECG MACHINES X2 - BLUESTONE									16,900		16,900
IMAGE FULL HD CAMERA HEAD								16,742			16,742
DHH DAU MEDICAL GASES							16,727				16,727
URETROSCOPE						16,715					16,715
GENERAL						16,621					16,621
CAH ESTATES HQ ACCESS						16,578					16,578
PPE PORTACABIN								16,500			16,500
TOE PROBES									16,476		16,476
E NISAT V5				16,426							16,426
XRAY AVANTIC TUBE				16,270							16,270
ZEBRA LABEL PRINTER REFRESH						16,142					16,142
MICROSOFT PREMIER						16,000					16,000
CATERING OVENS						15,998					15,998
AUTO PULSE		15,970									15,970
BARTENDER LABEL PRINTER SYSTEM									15,964		15,964
AVANTECHS THEATRES				15,930							15,930
REPLACE SLIT LAMPSx2(CAH&DHH)									15,901		15,901
CYSTO SCOPES		15,841									15,841
WASTE COMPACTOR DHH						15,700					15,700
PROBES & USS SCANNER				15,500							15,500
CAH BLUESTONE AIR CON						15,449					15,449
BANNVALE HEATING UPGRADE						15,375					15,375
NERVE MONITOR						15,331					15,331
URODYNAMICS MACHINE				15,327							15,327
LISNISKY LANE LAND PURCHASE			15,000								15,000
CAH MECHANICAL						14,683					14,683
COWS				14,631							14,631
ICS IMPULSE 3 VIDEO FRENZEL						14,500					14,500
HIGH DENSITY MOBILE SHELVING	14,450										14,450
HAVEN CABLING & ELECTRICAL						14,307					14,307
ECG MACHINE			5,995					8,159			14,154
N&M REPLACE GENERATOR TANKS									14,033		14,033

DHH-BOILERHOUSE REPLACE PUMPS									10,924		10,924
ORDER COMM PRINTERS								10,890			10,890
BLOOD PLASMA FREEZER					10,850						10,850
GILFORD HC RF C/O	10,795										10,795
PENTEX FIBRE CYSTOSCOPE						10,770					10,770
E NISAT SUPPORT				10,698							10,698
NIV MACHINE					10,668						10,668
ELECTRIC BATH						10,662					10,662
TRANS DHH MH DAY HOSPITAL						10,549					10,549
DHH ADD PARKING DHH SITE					10,332						10,332
URETERORENOSCOPES										10,278	10,278
TROLLEY							10,182				10,182
EXAMINATION COUCH					10,167						10,167
SCARVA ST CLINIC NEW POWER SUP		10,164									10,164
SAFESPACE HI LO BED										10,120	10,120
BLOSSOM MONITORS						10,070					10,070
DHH MATERNITY ALERT SYSTEM						9,993					9,993
PARKER BATH- HILLTOP										9,990	9,990
FOOD TROLLEY						9,986					9,986
PLATELET AGITATOR								9,974			9,974
OASIS COT BED									9,973		9,973
ERBE VIO DIATHERMY UNIT			9,950								9,950
HEAT SEALERS CSSD								9,900			9,900
LYMPHFLOW ADV PUMP&GARMENTS										9,894	9,894
OPPC LURGAN HSSC & RUSSELL DR	9,892										9,892
TRANS RAID DHH						9,703					9,703
RESILIENCE TELECOMS WORKS				9,662							9,662
ASCEPTIC SUITE PHARMACY				9,646							9,646
PARAFFIN EMBEDDING CENTRE								9,528			9,528
TCM5 MONITOR								9,495			9,495
COMMERCIAL CATERING EQUIPMENT 2			9,462								9,462
DUST EXTRACTION UNIT										9,422	9,422
OMI VISTA MOBII V3								9,309			9,309
MULLINURE CABLING & BENCHING							9,247				9,247
PARKVIEW MODULAR STORAGE										9,246	9,246
TRUST INFRA: CAH COMMS UPGRAD	9,218										9,218
TRANS J M PLACE							9,216				9,216
OMNI VISTA PROJECTOR							9,167				9,167

RT4 NOVACOR MONITORS £10K	9,150									9,150
FRIDGE					9,086					9,086
DEFIB- CAH MRI UNIT									9,080	9,080
WIFI DATA POINT-SLH MAIN BUILD								9,069		9,069
ETHITEQ SIMPLE AIDS						9,040				9,040
COMMS CABINET	8,994									8,994
MENTAL HEALTH POD							8,952			8,952
SCANNER FOR PICC PLACEMENTS					8,938					8,938
CYSTO URETHRO FIBERSCOPE							8,925			8,925
ABDOMINAL EXAM TRAINER (SUMDE)								8,760		8,760
IPC CONSOLE				8,750						8,750
ABDOMINAL EXAMINATION SET							8,663			8,663
ID ACCESS CONTROL PRINTERS							8,640			8,640
PHILIPS CVIS EXTENSIONS							8,618			8,618
DII CONTROLLER					8,614					8,614
COLLIMATOR								8,485		8,485
PORTACOUNT FIT TEST MACHINE							8,426			8,426
STROBOSCOPE		8,250								8,250
SHOCKWAVE THERAPY MACHINE						8,236				8,236
RESUS TROLLEY							8,123			8,123
TYC FERTILITY CLINIC/OT ACC	8,095									8,095
SAMMD (JUNE) CARDIAC TELE		8,094								8,094
ECG MACHINE DHH PAEDS							8,050			8,050
CISCO SWITCH LH							8,001			8,001
PROJECT ECHO				8,000						8,000
TRANSPORT MONITOR						7,927				7,927
ECG MACHINES ACAH-RAPID ACCESS									7,916	7,916
LIFESCOPE VS 15¿ MONITOR						7,812				7,812
CFT SYSTEM REPLACEMENT							7,785			7,785
DEFIB- DHH MALE MEDICAL									7,785	7,785
ZEISS SLIT LAMP						7,764				7,764
CHILD HEALTH LICENCES				7,704						7,704
ATTICS BIS MONITORS							7,700			7,700
CAH- EPPENDORF CRYOCUBE F10H							7,664			7,664
THEATRES 1-4 URETERSCOPE							7,614			7,614
CAH-AHU PLANT EQUIP&VENTILAT								7,610		7,610
VDPCP - RADIO UPGRADE									7,475	7,475
FLEXIROUTE SOFTWARE		7,350								7,350

NIHON KOHDEN LIFESCOPE								5,900			5,900
CSSD REFURBISHMENT SCHEME					5,900						5,900
CAH OIL TANK ENC THR 1-4		5,801									5,801
CATERING EQUIPMENT DHH								5,679			5,679
SEC GC ALLOC		5,661									5,661
PROBE TRANSDUCER				5,660							5,660
TW EMERGENCY LIGHTING WORKS										5,638	5,638
INFRARED THERAPY UNIT - DHH									5,500		5,500
RAMONE OPD		5,421									5,421
NIHON KOHDEN LIFESCOPE MONITOR										5,380	5,380
MAXIMOVE HOIST		5,363									5,363
WARRENPOINT HC	5,357										5,357
HOBART UNDERCOUNTER DISHWASHER										5,355	5,355
BSO RECRUITMENT & SEL CENTRE	5,344										5,344
TRANS CAMHS ADHD CEDARWOOD							5,314				5,314
CAH 3 SOUTH DECONTAM WORKS		5,283									5,283
WORKS-URGENT TREATMENT CENTRES									5,207		5,207
ABACUS DP & PA MODULE		5,180									5,180
CAH ELECTRICAL INSTALLATIONS			5,159								5,159
COFFEE COUNTER				5,100							5,100
MICROGUIDE APP				5,000							5,000
SURE START	5,000										5,000
Grand Total	39,109,000	31,024,236	21,215,043	19,906,626	17,510,476	24,873,707	16,724,004	24,368,376	35,880,457	32,792,195	263,404,120