

FOI 2176

7th March 2024

FREEDOM OF INFORMATION ACT 2000 – INFORMATION REQUEST

1. Please confirm how many shifts were sent out for agencies to fill (per month), for Band 5 between Oct 23 – Dec 23 by discipline, i.e. General, A&E, ITU, paediatrics?

Response:

Discipline	Oct Requested	Oct Filled	Nov Requested	Nov Filled	Dec Requested	Dec Filled
General	1649	1469	1601	1441	1634	1381
ED	957	793	773	723	678	596
ICU	2				1	1
Theatre	79	76	65	65	73	73
Mental Health	591	521	492	459	706	569
Learning disability	179	142	117	101	147	80
Paeds	5	5	21	17	14	14
ACS	129	112	104	96	151	126
Cancer Services	31	29	50	30	47	27
Total	3622	3147	3223	2932	3451	2867

2. Please confirm how many of these shifts were filled by agencies per month for the same timespan as detailed in Q1. (Please can this be broken down per agency)

Response:

Discipline	Oct Filled	Nov Filled	Dec Filled
Medlocums	119	80	121
TTM healthcare	4		
Axis Nursing	542	538	506
Direct Medics	418	428	425
BFS Healthcare	27	26	26
Allied and Clinical	57	45	78
Frontline	927	870	834

Leadcare	12	15	5
Peninsula	1		
NC Healthcare	113	64	82
PulsecareT/A Oberon	310	319	251
The Placement Group	617	538	514
MPA		9	8
Pure Healthcare			17
Total	3147	2932	2867

3. Please confirm how many shifts throughout the timescale detailed in question 1 were filled by off-framework agencies? Can this also be broken down per month?

Response:

None

4. Between Oct 23 – Dec 23, what was the trust spend per month, for each agency supplier?

Response:

Note this is the payments to suppliers for Band 5 nursing only

	Oct-23	Nov-23	Dec-23	Grand Total
Supplier	£000's	£000's	£000's	£000's
FRONTLINE RECRUITMENT GROUP LTD	331	474	325	1,131
THE PLACEMENT GROUP T/A JUSTNURSES	286	387	231	904
DIRECT MEDICS LIMITED	126	248	235	609
AXIS NURSING AGENCY	162	191	220	573
PULSECARE AGENCY T/A OBERON AGENCY	85	134	102	321
NC HEALTHCARE LIMITED	17	85	26	129
MEDLOCUMS RECRUITMENT LIMITED	6	46	18	71
BFS HEALTHCARE LTD	6	16	20	43
ALLIED AND CLINICAL RECRUITMENTS	2	24	11	37
ANNS NURSING CARE	0	10	5	15
LEADCARE NURSING AGENCY LTD	0	7	5	13
BOND SEARCH AND SELECTION	3	4	0	7
MPA RECRUITMENT	1	0	4	5
THE SCOTTISH NURSING GUILD	2	0	0	2
PURE HEALTHCARE GROUP LIMITED	1	1	0	2
PENINSULA CARE SERVICES NI LTD	0	2	0	2
Grand Total £000s	1,030	1,630	1,203	3,863

Email: Foi.Team@Southerntrust.hscni.net