

CONFIDENTIAL**Total Headcount & WTE as at 31 January 2024**

Trust Total	HC	WTE
	13,308	10,720.25

Headcount & WTE by Contract Type as at 31 January 2024

Contract Type	HC	WTE
Permanent	12,402	10,107.29
Temporary (including Block Bookings)	906	612.96
Overall Total	13,308	10,720.25

Headcount & WTE by Directorate by Personnel Area as at 31 January 2024

Directorate	Personnel Area	HC	WTE
Adult Community Services	Admin&Clerical	350	278.70
	Support Serv/User Exp.	103	57.25
	Nursing & Midwifery	771	645.35
	Social Services	1,642	766.58
	Professional & Tech.	537	435.32
	Medical & Dental	53	25.91
Adult Community Services Total		3,456	2,209.11
Chief Executive's Office	Admin&Clerical	23	22.45
	Nursing & Midwifery	1	1.00
Chief Executive's Office Total		24	23.45
Children & Young People's Services	Admin&Clerical	269	218.37
	Support Serv/User Exp.	16	10.75
	Nursing & Midwifery	628	523.66
	Social Services	666	610.55
	Professional & Tech.	238	185.53
	Medical & Dental	92	75.98
Children & Young People's Services Total		1,909	1,624.83
Executive Directorate of Nursing & Midwifery and AHP's	Admin&Clerical	225	180.90
	Support Serv/User Exp.	564	443.52
	Nursing & Midwifery	53	44.65
	Social Services	1	1.00
	Professional & Tech.	62	41.46
	Ambulance	1	1.00

Directorate	Personnel Area	HC	WTE
Executive Directorate of Nursing & Midwifery and AHP's Total		906	712.54
Finance, Procurement & Estates	Admin&Clerical	168	156.16
	Estates	140	139.53
	Support Serv/User Exp.	1	1.00
Finance, Procurement & Estates Total		309	296.69
HR & Organisational Development	Admin&Clerical	142	128.41
	Nursing & Midwifery	27	20.14
	Social Services	6	5.30
	Professional & Tech.	10	8.05
HR & Organisational Development Total		185	161.91
Medical	Admin&Clerical	57	50.11
	Nursing & Midwifery	2	2.00
	Social Services	4	2.80
	Professional & Tech.	1	1.00
	Medical & Dental	15	9.11
Medical Total		79	65.01
Medicine & Unscheduled Care Services	Admin&Clerical	53	48.08
	Nursing & Midwifery	1,076	948.68
	Social Services	38	30.31
	Professional & Tech.	306	272.37
	Medical & Dental	194	180.21
Medicine & Unscheduled Care Services Total		1,667	1,479.65
Mental Health & Disability Services	Admin&Clerical	220	167.16
	Support Serv/User Exp.	99	91.13
	Nursing & Midwifery	593	541.65
	Social Services	707	634.18
	Professional & Tech.	202	177.94
	Medical & Dental	43	37.78
Mental Health & Disability Services Total		1,864	1,649.84
Planning, Performance & Informatics	Admin&Clerical	180	172.62
Planning, Performance & Informatics Total		180	172.62
Surgery & Clinical Services	Admin&Clerical	483	391.87
	Nursing & Midwifery	1,446	1,205.63
	Professional & Tech.	588	525.70
	Medical & Dental	212	201.41
Surgery & Clinical Services Total		2,729	2,324.60
Overall Total		13,308	10,720.25