

## **2. Headcount & WTE by Location Site as at 31 January 2024**

<b>Location Site</b>	<b>HC</b>	<b>WTE</b>
Aldergrove House	8	8.00
Annalong Old Forge Surgery	1	0.80
Appleby Social Education Centre	29	22.61
ARC Project - Divernagh	17	13.95
Ardaveen Manor	39	36.00
ARKE Surestart	12	8.77
Armagh Adolescent Partnership	2	2.00
Armagh Area	195	47.97
Armagh Health Centre	31	25.00
Aughnacloy Day Centre	3	2.27
Ballybot House	2	2.00
Ballygawley Health Centre	4	3.80
Ballysaggart Business Park	3	2.41
Banbridge Area	252	86.40
Banbridge HCC Site	143	121.07
Banbridge Health & Social Services Centre	18	14.73
Banbridge Polyclinic	17	10.63
Banbridge Surestart	7	4.74
Bannvale	150	137.22
Belfast Trust	2	1.53
Bessbrook Clinic	20	16.89
Bessbrook Surgery	1	0.80
Binnian Resource Centre	2	0.96
Blossom Surestart	14	10.30
Bocombra	107	94.16
Bowens Close	24	21.43
Brownlow Health & Social Services Centre	97	82.09
Canal House	15	14.93
Carn Industrial Estate	3	2.20
Carrickore	153	138.70
Ceara School	5	4.09
Cedar Grove Centre	13	11.50
Cherrygrove Childrens Home	17	15.71
Clogher Valley Health & Day Care Centre	19	12.15
Clogher Valley Surestart	4	2.27

Cloughreagh	130	100.34
Coalisland Day Centre	2	1.63
Coalisland Health Centre	9	8.31
Copperfields	1	0.80
Craigavon Area	254	85.14
Craigavon Area Hospital	4,713	4,058.67
Crossmaglen Day Centre	3	2.13
Crossmaglen Health Centre	16	12.03
Crozier Lodge	52	40.12
Daisy Hill Hospital	1,614	1,351.78
Diamond House	1	1.00
Dobbin Street Children's & Young Persons Centre	1	1.00
Donard Day Centre	7	5.28
Donard Special School	2	1.70
Dromalane	270	241.44
Dromore Health Clinic	19	16.11
Drumglass	74	63.16
Dungannon Area	227	57.55
Dungannon Health Clinic	40	31.54
Eden Social Education Centre	38	33.77
Edenderry House	112	98.52
Edenvilla Childrens Home	13	11.97
Gilford Health Centre	20	17.33
Glanree House	28	25.65
GP Federation Supp Unit	1	1.00
Granville	53	50.44
Inch 1	13	12.20
Inch 2	1	0.84
Inch 3 - 5-8 Core House	10	9.40
John Mitchell Place	137	107.67
Keady Day Centre & Health Clinic	21	16.22
Kilkeel Primary Care Centre	94	72.44
Legahory Centre	6	5.01
Lennox House	4	2.80
Lilburn Hall	13	11.01
Linenbridge (Day Care) Centre	34	31.45
Lisanally House	140	124.54
Lisanally Special School	4	3.42

Lurgan Hospital	755	641.76
Magowan Buildings	62	52.90
Manor Centre	38	33.63
Markethill Health Centre	14	11.47
Meadows Day Centre	14	11.96
Millview Centre	12	9.08
Moy Health Centre	18	14.99
Moylinn House	66	57.21
Mullaghbawn Surgery	6	3.95
Needham House	17	13.93
Newry & District GP Fed	11	8.80
Newry / South Armagh Area	142	53.09
Newry City Surestart	5	3.39
Newry Health Village	14	11.32
Newtownhamilton Health Centre	14	9.06
Novara House	11	10.15
Oaklands	24	21.41
Orchard House	24	21.29
Portadown Health & Social Services Centre	169	137.44
Rathfriland Health Centre	23	19.65
Rathore School	8	5.64
Richhill Health Centre	6	5.80
Rostrevor Surgery	1	0.52
Roxborough House	46	38.45
Russell Drive Centre	51	46.69
Shanlieve House	17	13.35
Silverwood Centre	3	2.27
Slieve Roe House	26	22.57
South Down Area	107	43.44
South Lakes Leisure Centre	2	1.80
South Tyrone Hospital	604	489.18
Southern H&SC Trust	34	30.41
Southern ITEC	3	1.80
Sperrinview Special School	6	3.91
St Luke's Hospital	1,050	921.60
St Mary Street	14	11.92
Station Road Resource Centre	6	4.82
Summer Hill Surgery	3	2.23

Surestart South Armagh	4	2.65
Tandragee Medical Centre	5	4.13
Teach Sona	16	13.05
The Mews	1	1.00
Tower Hill	110	87.84
Trasna House	87	78.65
Tynan Surgery	5	4.20
Vela House	5	4.50
Warrenpoint Health Centre	23	18.48
Win Industrial Estate	3	1.60
Woodside Adolescent Centre	17	15.81
<b>Overall Total</b>	<b>13,308</b>	<b>10,720.25</b>