

FOI - 2497

1 July 2024

**FREEDOM OF INFORMATION ACT 2000 – INFORMATION REQUEST**

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1. Please confirm how many shifts were sent out for agencies to fill (per month), for Band 5 between April 2024 and May 2024 by discipline, i.e. General, A&E, ITU, Paediatrics?

**Response:**

Sent out to agencies fill	USC	Medicine	SEC	Mental Health	Learning Disability	ACS	IMWH	CCS	CYPS	Total
Apr-24	846	924	485	427	434	96	20	118	15	3365
May-24	832	946	564	564	351	81	13	80	16	3447
<b>Total</b>	<b>1678</b>	<b>1870</b>	<b>1049</b>	<b>991</b>	<b>785</b>	<b>177</b>	<b>33</b>	<b>198</b>	<b>31</b>	<b>6812</b>

2. Please confirm how many of these shifts were filled by agencies per month  
(Please can this be broken down per agency)

Response:

Agency shifts filled April 2024 RN	USC	Medicine	SEC	Mental Health	Learning Disability	ACS	IMWH	CCS	CYPS	Total
Axis	102	257	116	1	4	38	8	12		538
Direct Medics	12	36	45	198	113	2				406
Medlocums	8	90	37			1				136
Plan B	2		1			1				4
Pure Healthcare		1	1	7	8			1		18
Red Group		3	1		1					5
Allied & Clinical	19	32	7	7	9		1			75
BFS Healthcare	21	8	2							31
Frontline	288	165	152	68	21	21	3	49	13	780
Kingdom	1	1								2
Leadcare	2	4								6
NC Healthcare	3	12	5	20	68	2				110
Oberon	28	144	46			13	2	14		247
The Placement	291	117	34	77	144	12	2	18		695
<b>TOTAL</b>	<b>777</b>	<b>870</b>	<b>447</b>	<b>378</b>	<b>368</b>	<b>90</b>	<b>16</b>	<b>94</b>	<b>13</b>	<b>3053</b>

Agency shifts filled May 2024 RN	USC	Medicine	SEC	Mental Health	Learning Disability	ACS	IMWH	CCS	CYPS	Total
Axis	125	259	167	3	2	12	5	21		594
Direct Medics	19	51	52	220	145					487
Medlocums	1	94	39	11	3					148
MPA	1									1
Plan B		1								1
Pure Healthcare	1	13	5	13	6	2		10		50
Red Group	3	51	28	4	2					88
Allied & Clinical	21	14	11	4	6	1	2			59
BFS Healthcare	19	3	2							24
Frontline	297	141	117	55	9	30	3	25	15	692
Knockdene Healthcare		1								1
Leadcare	4	9	2			2		1		18
NC Healthcare	14	33	22	95	40	1				205
Oberon	34	146	49			11	1	6		247
The Placement	247	92	47	123	116	16	2	14		657
<b>TOTAL</b>	<b>786</b>	<b>908</b>	<b>541</b>	<b>528</b>	<b>329</b>	<b>75</b>	<b>13</b>	<b>77</b>	<b>15</b>	<b>3272</b>

3. Please confirm how many shifts throughout April and May 2024 were filled by off-framework agencies? Can this also be broken down per month?

**Response:**

No shifts were filled by off - Framework agencies in April or May 2024

4. Between April and May 2024, what was the trust spend per month, for each agency supplier?

Response:

AGENCY SUPPLIER	Apr-24	May-24
THE PLACEMENT GROUP T/A JUSTNURSES	£271,585	£358,159
FRONTLINE RECRUITMENT GROUP LTD	£336,739	£220,739
DIRECT MEDICS LIMITED	£114,348	£252,577
AXIS NURSING AGENCY	£199,351	£107,788
PULSECARE AGENCY T/A OBERON AGENCY	£93,402	£78,758
MEDLOCUMS RECRUITMENT LIMITED	£67,897	£65,549
NC HEALTHCARE LIMITED	£57,942	£61,723
ALLIED AND CLINICAL RECRUITMENTS	£37,791	£16,674
BFS HEALTHCARE LTD	£16,405	£7,644
PURE HEALTHCARE GROUP LIMITED	£3,816	£6,070
LEADCARE NURSING AGENCY LTD	£1,251	£2,652
RED GROUP PERSONNEL LTD		£3,647
MPA RECRUITMENT	£3,042	
PLAN B HEALTHCARE		£2,696
KINGDOMHEALTHCARE TRAINING&STAFFING SOLUTIONS		£365
<b>GRAND TOTAL</b>	<b>£1,203,570</b>	<b>£1,185,041</b>

The above is what was paid in April & May to the suppliers. It does not necessarily relate to shifts worked within April & May.

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