

FOI 2561

30th July 2024

## FREEDOM OF INFORMATION ACT 2000 – INFORMATION REQUEST

### REQUEST

Could you please send this information identifying Consultant Doctors (Medical and Surgical) Agency Spend:

1. Please confirm how many shifts were sent out for agencies to fill (per month) between March 2023 – March 2024 by discipline, i.e. General, A&E, ITU, Paediatrics?

### RESPONSE

Unfortunately, the number of shifts sent to agencies to fill per month by discipline is not recorded by the Trust and therefore this information cannot be provided.

### REQUEST

2. Please confirm how many of these shifts were filled by agencies per month for the same time span as detailed in question 1. (Please can this be broken down per agency)

### RESPONSE

Agency Used	Monthly Overview												
	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
Bond		3	6	11	1		7	1	1	2	2	2	3
Direct Medics	64	65	50	49	101	69	64	71	53	68	50	56	38
ID Medical			4	2	2	3		2	3				
Interact Medical				3	5		12	6	7				
Locum Link	10	16	15	20	20	22	8	9	11	18	27	7	6
Locum People		3				1						1	1
National Locums						26	23	7	7	1		5	
NC Healthcare	12	19	26	16	21	15	20	17	13	29	22	19	23
TLS	219	228	279	242	354	196	227	240	198	224	162	163	172

## REQUEST

3. Please confirm how many shifts throughout the timescale detailed in question 1 were filled by off-framework agencies? Can this also be broken down per month?

## RESPONSE

Agency Used	Monthly Overview												
	Mar -23	Apr -23	May -23	Jun -23	Jul -23	Aug -23	Sep -23	Oct -23	Nov -23	Dec -23	Jan -24	Feb -24	Mar -24
Athona							1					7	2
DRC Locums										2			
Global Medics IE	4	1	54	6	2	3	11	5	9	6	3	17	13
Global Medics UK					2	2				1			
Healthcare Resource Company			5	2		11							
Medicircle	8	6	5	2	7	6	5	1	5	9	3	3	5
Mediteam	3	1	5	2	1	1			2	5			
Nutrix	16	9	12	8	10	23	29	27	29	33	29	23	22
PE Global	12	9	7		11	10	5	12	10	9	10	5	9
Resuscitate	17	13											
Surgi-Call	69	34	54	28	46	41	77	97	102	96	46	45	49

## REQUEST

4. Between March 2023 – March 2024, what was the trust spend per month, for each agency supplier

## RESPONSE

Consultant Doctors (Medical and Surgical) Agency Spend per Month March-23 - March-24 inclusive.													
Agency Name	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
DIRECT MEDICS LIMITED	£296,988	£348,588	£279,072	£258,796	£159,247	£133,486	£78,069	£184,166	£224,114	£203,955	£76,900	£45,200	£309,530
THE LOCUM SPECIALISTS	£82,630	£136,066	£271,030	£139,731	£278,283	£176,572	£199,470	£174,902	£290,437	£91,755	£194,904	£210,531	£334,354
ID MEDICAL GROUP	£87,155	£158,665	£95,516	£191,750	£237,368	£213,161	£224,566	£109,521	£236,166	£135,511	£183,140	£86,025	£183,042
MEDITEAM	£23,086	£17,315	£42,458	£10,800	£157,562	£70,943	£44,215	£119,518	£88,947	£57,894	£82,830	£75,645	£187,682
SURGI CALL LOCUMS HSBC	£60,940	£88,566	£110,938	£122,217	£82,389	£11,892	£50,968	£42,802	£48,209	£78,519	£114,574	£18,498	£48,298
CARE LOCUMS	£64,962	£49,975	£22,660	£22,776	£28,769		£35,959	£23,973	£23,973	£35,961	£26,372	£23,974	£17,981
NC HEALTHCARE LIMITED	£27,857	£33,247	£32,906	£29,383	£17,247	£4,874	£15,924	£62,176	£22,998	£26,478	£12,911	£14,979	£34,529
LOCUMLINK SOLUTIONS LTD	£22,838	£16,620	£15,150	£32,900	£20,012	£31,883	£10,854	£21,617	£19,333	£11,532	£33,579	£18,485	£28,717
LOCUM VISION	£26,429	£10,814	£29,199	£14,059	£15,140	£44,339			£43,258		£27,036	£21,629	£27,036
TOTAL TALENT MANAGEMENT	£57,103	£22,568	£36,665	£44,123	£25,765	£10,010	£14,116		£9,625	£12,448	£6,737	£4,363	£10,651
VENTURE PARTNERSHIP LTD	£13,028	£10,830	£22,680	£16,200	£8,701	£24,855	£17,993	£17,333	£26,736	£13,006	£16,246	£17,656	£36,811
NUTRIX PERSONNEL LTD	£585	£14,073	£455		£21,093	£390		£13,813	£5,400	£35,558	£44,051	£34,621	£30,028
MEDILINK CONSULTING	£11,740	£12,987	£12,180	£24,727	£21,132	£8,218		£24,654	£16,436	£16,436	£16,436	£12,034	£21,572
APEX MEDICAL LOCUMS LIMITED			£3,036	£14,170	£41,497	£10,121	£20,580	£18,758		£13,293	£15,182	£36,437	£10,121
SPECIALIST MED								£18,909	£12,709	£37,198	£24,798	£17,049	£30,998
GLOBAL MEDICS IRL LIMITED		£16,640	£26,130	£35,393	£7,508				£17,485	£15,275		£15,373	£1,755
INTERACT MEDICAL	£17,024	£14,063							£18,467	£9,539	£28,893	£23,726	£13,820
DRC LOCUMS LTD								£10,125	£10,800	£38,543	£27,068	£21,600	£16,200
NATIONAL LOCUMS LTD	£5,658	£11,199	£7,234	£23,263	£3,514	£3,294	£3,216	£8,951	£4,999				£5,985
MEDIHELP CLINICAL SERVICES												£22,071	£54,870
ATHONA LTD											£6,360	£35,616	£19,080
MEDSOL CO IGF INVOICE FINANCE LTD							£27,000	£25,920	£5,400				
PERTEMPS MEDICAL			£6,336	£22,938			£0		£594		£10,494		
FRESH RECRUITMENT LIMITED											£12,837	£12,219	
LOCUM PEOPLE													£21,735
CHARTERHOUSE MEDICAL UK LTD	£8,563												
A AND E AGENCY											£5,434		
<b>Grand Total</b>	<b>£806,585</b>	<b>£962,216</b>	<b>£1,013,645</b>	<b>£1,003,227</b>	<b>£1,125,225</b>	<b>£744,038</b>	<b>£742,929</b>	<b>£877,137</b>	<b>£1,126,085</b>	<b>£832,899</b>	<b>£966,781</b>	<b>£767,729</b>	<b>£1,444,795</b>

*Note: These agency amounts are derived from paid invoice's in the 13 month period from March 2023 to March 2024 inclusive.*