

FOI 2568

8 August 2024

FREEDOM OF INFORMATION ACT 2000 – INFORMATION REQUEST

Financial Trust Return for PoC 6 Learning Disability for year 2022/2023.

I have received a regional consolidated statement from the Department of Health and would be grateful if you could provide on a similar layout.

**The return type is by: Community
Hospital
Personal Social Services (PSS)**

including a detailed breakdown of PSS costs by category (Day Opportunities, Daycare facilities, Domicillary care, Grants, goods & services, Nursing homes, Residential homes adults, residential homes children, self-directed support, short breaks and respite and supported/other accommodation) with a further subcategory breakdown by Independent or statutory provider.

If you record the actual numbers of people accessing each service and/or the total hours of service provided, then I would also be grateful for this information.

Response:

Trust's Annual Costing Submission was stood down for both 2020/21 and 2021/22 financial years. The latest Annual Submission for 2022/23 saw the introduction of a new patient level costing system, this was particularly challenging for Trusts due to the time available and the various service changes since the 19/20 submission. While some consistency issues have been resolved as part of the limited cost review process, there remains issues with some underlying data and/or cost allocations which trusts aim to resolve for 2023/24 returns. As there were concerns regionally regarding the robustness of data at the more granular levels, the Minister agreed to publish cost data at a higher level than previously, Total Expenditure by Trust by Service and Healthcare Resource Group and NI average unit costs.

Email: Foi.Team@Southerntrust.hscni.net