

FOI 2599

17 September 2024

**FREEDOM OF INFORMATION ACT 2000 – INFORMATION REQUEST**

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1. Please confirm how many shifts were sent out for agencies to fill (per month), for Band 5 for June 2024 and July 2024 by discipline, i.e. General, A&E, ITU, Paediatrics?

Response:

| <b>FOI 2599</b>  | <b>Shifts sent to agency</b> | <b>Shifts sent to agency</b> |
|------------------|------------------------------|------------------------------|
| Q1               | Jun-24                       | Jul-24                       |
| General          | 1586                         | 1494                         |
| Mental Health/LD | 831                          | 988                          |
| Paeds            | 14                           | 19                           |
| ED               | 723                          | 787                          |
| ICU              | 1                            | 3                            |
| Theatres         | 43                           | 51                           |
| <b>Total</b>     | <b>3198</b>                  | <b>3342</b>                  |

2. Please confirm how many of these shifts were filled by agencies per month  
(Please can this be broken down per agency)

Response:

| <b>Q2 shifts filled by Agency</b> | <b>Jun-24</b> | <b>Jul-24</b> |
|-----------------------------------|---------------|---------------|
| Axis                              | 488           | 587           |
| Direct Medics                     | 409           | 405           |
| Medlocums                         | 223           | 336           |
| MPA                               | 15            | 19            |
| North West                        |               |               |
| Plan B                            | 8             | 8             |
| Pure Healthcare                   | 64            | 49            |
| Red Group                         | 102           | 125           |
| TTM                               |               | 3             |
| Leadcare                          | 21            | 2             |
| Allied & Clinical                 | 71            | 68            |
| BFS                               | 21            | 25            |
| Carrick Care                      |               | 43            |
| Concept Care                      | 6             |               |
| Frontline                         | 623           | 589           |
| Knockdene                         |               |               |
| First Choice                      |               |               |
| Medicircle                        |               |               |
| NC Healthcare                     | 217           | 267           |
| Penninsula                        |               |               |
| Oberon                            | 119           | 23            |
| Staffline                         |               |               |
| The Placement Group               | 621           | 616           |
| <b>Total</b>                      | <b>3008</b>   | <b>3165</b>   |

3. Please confirm how many shifts throughout June and July 2024 were filled by off-framework agencies? Can this also be broken down per month?

Response:

N/A

4. For June 2024 and July 2024, what was the trust spend per month, for each agency supplier?

Response:

| Q4 Spend per month by agency       | Jun-24            | Jul-24            |
|------------------------------------|-------------------|-------------------|
| THE PLACEMENT GROUP T/A JUSTNURSES | £416,599          | £358,979          |
| FRONTLINE RECRUITMENT GROUP LTD    | £337,712          | £335,881          |
| AXIS NURSING AGENCY                | £180,376          | £328,003          |
| DIRECT MEDICS LIMITED              | £310,665          | £130,670          |
| MEDLOCUMS RECRUITMENT LIMITED      | £87,385           | £130,490          |
| NC HEALTHCARE LIMITED              | £96,817           | £99,036           |
| PULSECARE AGENCY T/A OBERON AGENCY | £96,547           | £26,686           |
| RED GROUP PERSONNEL LTD            | £52,175           | £33,653           |
| ALLIED AND CLINICAL RECRUITMENTS   | £18,370           | £39,846           |
| PURE HEALTHCARE GROUP LIMITED      | £17,177           | £31,384           |
| BFS HEALTHCARE LTD                 | £15,066           | £10,685           |
| MPA RECRUITMENT                    | £1,576            | £10,275           |
| LEADCARE NURSING AGENCY LTD        | £5,985            | £4,716            |
| PLAN B HEALTHCARE                  | £417              | £3,974            |
| CONCEPT CARE SOLUTIONS             |                   | £3,039            |
| TOTAL TALENT MANAGEMENT            |                   | £483              |
| KNOCKDENE HEALTHCARE               | £269              |                   |
| <b>Total</b>                       | <b>£1,637,138</b> | <b>£1,547,800</b> |

Note: These agency amounts are derived from paid invoice's in the period from June 2024 to July 2024 inclusive.

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