

Southern Health & Social Care Trust

Total Headcount of Trust Staff and WTE of Staff in Overseas Healthcare Pilot Team as at 31 March of each year from 2018-2023 as part of response to FOI 2603

Notes:

Staff on Employment Break and Staff Seconded out of the Trust are excluded from this Report

Multiple Postholders are counted only once in the headcount figures below.

Question 2 - Total number of staff employed by your Trust at the beginning of the financial year

	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023
Headcount	12,692	12,987	13,613	14,730	15,519	15,955

Question 3 - Total number of staff employed full time (or full time equivalent) as Overseas Visitors managers/officers/administrators, or otherwise employed for the purpose of implementing and administering the Overseas Visitors charging regulations at your Trust, at the beginning of each financial year

WTE of Staff in the Overseas Healthcare Team, Finance, Procurement & Estates Directorate at the beginning of each financial year

Band of Person	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023
Band 3	2.00	2.00	2.00	0.80	1.00	1.00
Band 4	0.00	0.00	0.00	1.00	1.00	1.00
Band 6	1.00	1.00	1.00	1.00	1.00	1.00
Overall Total	3.00	3.00	3.00	2.80	3.00	3.00