

11th September 2024**FREEDOM OF INFORMATION ACT 2000 – INFORMATION REQUEST****Request:**

I am writing to request information under the Freedom of Information Act regarding Temporary Staff Spend and Waiting List Initiatives and Overtime Spend. Please can you complete the below questions

1. How much did the organisation spend on agency (non-contract) staff and internal bank staff for the financial year 23/24 (April 2023 - March 2024)? Please fill in the spend in the table below for each staffing group and total.

2. How much did the organisation spend on Waiting List Initiative (WLI) and Overtime payments to staff (*WLI payments refers to any sessional payments made for additional time worked under a system called the Waiting List Initiative, used by trusts to reduce waiting lists and meet government targets. Overtime payments are defined as any payment for additional time beyond the standard FTE for the grade*). Please fill in the spend and number of sessions/hours in the below table for each staffing group and total.

Staffing Groups	Q1. Temporary Staff Spend		Q2. Waiting List Initiative & Overtime Spend			
	Agency Spend (£)	Bank Spend (£)	WLI Payments to staff (£)	WLI Sessions (No.)	Overtime Payments to Staff (£)	Overtime Hours (No.)
Total	£ 49,615,498	£ 21,138,514	£ 1,094,288	1408.88	£ 2,360,995	110,613
Medical and Dental	£ 27,025,717	£ 44,258	£ 1,094,288	1408.88	£ 0	0
Nursing and Healthcare Assistants	£ 19,213,947	£ 20,148,798			£ 863,778	39,395
Administration and Estates	£ 2,151,947	£ 395,342			£ 694,774	37,034
Healthcare Science	£ 694,684	£ 0			£ 379,628	15,779
Scientific, Therapeutic and Technical Staff (STT) inclusive of Allied Health Professionals (AHPs)	£ 529,178	£ 550,116			£ 422,814	18,405
Ambulance staff	£ 0	£ 0			£0	0