

FOI 2614

17<sup>th</sup> September 2024

## **FREEDOM OF INFORMATION ACT 2000 – INFORMATION REQUEST**

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Please can I request the below information:

In the period 1st May 2024 to 31st July 2024 please provide a breakdown of:

- Total trust spend with framework agencies for locum doctors (medical agency)

**Response:**

£4,179,281
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Please provide a further breakdown for locum doctors (medical agency) by:

- Spend per grade

**Response:**

<b>Grade of Medical Agency Staff</b>	<b>Total trust spend per Grade with framework agencies for locum doctors 1st May - 31st July 2024</b>
Consultant Agency	£1,676,969
Specialty Registrar Agency	£1,614,270
Specialist Registrar Agency	£888,042
<b>Grand Total</b>	<b>£4,179,281</b>

- Spend per specialty

**Response:**

Specialty of Medical Agency Staff	Total trust spend per Specialty with framework agencies for locum doctors 1st May - 31st July 2024
General Medicine	£1,964,307
Emergency Department	£690,000
Acute Care At Home	£369,469
General Surgery	£212,022
ENT	£147,996
Respiratory	£129,004
Paediatrics	£126,924
Endocrinology	£124,079
Gastroentrology	£121,571
Geriatrics	£88,764
Obs & Gynae	£57,557
Trauma & Orthopaedics	£38,883
Mental Health	£30,113
Pathology	£21,897
Urology	£19,908
Cardiology	£17,843
Anaesthetics	£15,634
Radiology	£1,670
CAMHS	£1,406
ICU	£232
<b>Grand Total</b>	<b>£4,179,281</b>

- **Spend per agency name**

**Response:**

Agency Name	Total trust spend per Agency name with framework agencies for locum doctors 1st May - 31st July 2024
THE LOCUM SPECIALISTS	£2,201,398
DIRECT MEDICS LIMITED	£1,165,820
ID MEDICAL GROUP	£313,709
NC HEALTHCARE LIMITED	£198,611
LOCUMLINK SOLUTIONS LTD	£100,967
BOND SEARCH AND SELECTION	£94,177
INTERACT MEDICAL	£45,924
NATIONAL LOCUMS LTD	£41,121
TOTAL TALENT MANAGEMENT	£17,554
<b>Grand Total</b>	<b>£4,179,281</b>

**In the period 1st May 2024 to 31st July 2024 please provide a breakdown of:**

- **Total trust spend with off-framework agencies for locums doctors (medical agency)**

**Response:**

Please provide a further breakdown for locum doctors (medical agency) by:

- Spend per grade

**Response:**

Grade of Medical Agency Staff	Total trust spend per Grade with off framework agencies for locum doctors 1st May - 31st July 2024
Consultant Agency	£1,270,266
Specialist Registrar Agency	£707,152
Specialty Registrar Agency	£214,359
<b>Grand Total</b>	<b>£2,191,778</b>

- Spend per speciality

**Response:**

Speciality of Medical Agency Staff	Total trust spend per Speciality with off framework agencies for locum doctors 1st May - 31st July 2024
Emergency Department	£577,412
General Medicine	£573,202
Mental Health	£304,596
Obs & Gynae	£161,395
Gastroenterology	£96,224
Respiratory	£78,266
General Surgery	£68,720
Cardiology	£64,610
Rheumatology	£64,371
Geriatrics	£63,079
CAMHS	£38,543
Acute Care At Home	£36,096
Pathology	£22,013
ENT	£21,810
Paediatrics	£16,002
Endocrinology	£5,440
<b>Grand Total</b>	<b>£2,191,778</b>

- Spend per agency name

**Response:**

Agency Name	Total trust spend per Agency name with off framework agencies for locum doctors 1st May - 31st July 2024
MEDITEAM	£603,319
SURGI CALL LOCUMS HSBC	£290,803
GLOBAL MEDICS IRL LIMITED	£285,995
PHARMENG LTD TA PEGLOBAL HEALTHCARE	£161,253
NUTRIX PERSONNEL LTD	£145,764
LOCUM PEOPLE	£128,019
MEDIHELP CLINICAL SERVICES	£102,658
ATHONA LTD	£82,429
SPECIALIST MED	£82,145
CARE LOCUMS	£74,321
DRC LOCUMS LTD	£63,180
APEX MEDICAL LOCUMS LIMITED	£54,992
VENTURE PARTNERSHIP LTD	£52,681
MEDILINK CONSULTING	£22,013
ROSATA RECRUITMENT	£21,810
PERTEMPS MEDICAL	£15,255
MEDICIRCLE	£5,143
<b>Grand Total</b>	<b>£2,191,778</b>

In the period 1st May 2024 to 31st July 2024 please provide a breakdown of:

- Total trust spend with the internal trust bank or associated external provider for locum doctors

**Response:**

£720,825

Please provide a further breakdown for locum doctors by:

- Spend per grade

**Response:**

Grade of internal locum doctors	Total trust spend per Grade with internal locum doctors 1st May - 31st July 2024
Gp Sessions Locum	263,045
Specialist Registrar - Locum	224,431
Specialty Registrar Locum	143,981
Consultant Locum	69,280
Gp Out Of Hours Locum	10,536
Staff Grade Practitioner-Locum	8,120
Specialty Doctor-Locum (Nc)	749
Found H/Off. 1 (F1) M221 Locum	683
<b>Grand Total</b>	<b>£720,825</b>
<i>This is made up of internal locum staff on payroll.</i>	

- **Spend per specialty**

**Response:**

Specialty of internal locum doctors	Total trust spend per Specialty with internal locum doctors 1st May - 31st July 2024
General Medicine	£280,529
Emergency Department	£137,969
Paediatrics	£55,859
Mental Health	£52,879
Obs & Gynae	£47,183
Anaesthetics	£36,314
General Surgery	£33,800
Radiology	£23,127
Pathology	£14,950
ICU	£13,920
ENT	£9,267
Trauma & Orthopaedics	£7,767
Geriatrics	£6,443
Dermatology	£819
<b>Grand Total</b>	<b>£720,825</b>

*This is made up of internal locum staff on payroll.*

- **Spend per internal or associated external provider**

**Please confirm your allocated budget for agency locum doctors for the period 1st May 2024 to 31<sup>st</sup> July 2024.**

**Response:**

There is no allocated budget for agency doctors in the given period.

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