

FOI 2624

25 September 2024

FREEDOM OF INFORMATION ACT 2000 – INFORMATION REQUEST

- **Does the Trust use the RM6281 Workforce Alliance framework?**

Response:

N/A Northern Ireland has its own HSCNI Framework

- **Which department is responsible for staffing under Lot 1 (Nursing and Midwifery) and Lot 4 (Social Care)?**

Response:

Lot 1 (Nursing and Midwifery) is a regional Framework daily management sits with Trust Nurse Bank.

- **Is the Trust a participant in the new RM6281 Workforce Alliance framework? If not, which framework is being used, when will it commence, and where is it published?**

Response:

Business Services Organisation Agency Workers – Nurses and Healthcare Support Workers Framework 3063890

- **The total Trust expenditure on framework agencies for Registered General Nurses, Registered Mental Health Nurses, and Health Care Assistants from January 1, 2024, to June 30, 2024.**

Response:

£ 8,675,126.

- **The total Trust expenditure on off-framework agencies for the same roles and period.**

Response:

Trust wards do not use off framework agencies, however £68,019 in costs have been borne in the independent sector in the given period.

- **The total Trust expenditure through the internal Trust bank for the same period.**

Response:

£ 9,344,289.

- **The total number of Nursing and Health Care Assistant shifts booked during this period.**

Response:

Agency Shifts Filled	Jan	Feb	Mar	Apr	May	Jun
Registered	3184	3242	3585	3071	3221	3038
HCA	2046	1951	2389	2386	2529	2503

- **The total number of shifts booked above NHSE capped rates during this period.**

Response:

N/A in Northern Ireland

- **The number of agencies currently assigned to tier 1, tier 2, and tier 3 under Lot 1.**

Response:

Lot 1 Tier 1 = 10; Tier 2 =15

Lot 2 Tier 1 = 10; Tier 2 = 10

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