

FOI2631

30/09/2024

FREEDOM OF INFORMATION ACT 2000 – INFORMATION REQUEST

Please confirm whether you utilise a Direct-Engagement model for agency usage - if so, please confirm the name of Direct-Engagement provider?

Please confirm the specialties used under your Direct-Engagement model – e.g.

- **Doctors**
- **Nursing**
- **AHP/HSS**

Response:

For Nursing and Midwifery and AHP, the Southern Trust does not operate any Direct Engagement Model – both staff groups have in place a Framework for agency usage.

Please confirm the spend via your Direct-Engagement model for the period April 2024 to July 2024. Please break this down by:

- **Doctors per month**
- **Nursing per month**
- **AHP/HSS per month**

Response:

As outlined above, the Southern Trust does not operate a Direct Engagement model.

Please confirm the spend via Non Direct-Engagement for the period April 2024 to July 2024. Please break this down by:

- **Doctors per month**
 - **Grade**
 - **Sub-specialty**
- **Nursing per month**
 - **Band**
 - **Sub-specialty**
- **AHP/HSS per month**
 - **Band**
 - **Sub-specialty**

Response: Please see below

FOI 2361		DOCTORS					
GRADE	Sub-specialty	Apr-24	May-24	Jun-24	Jul-24	TOTAL	
Consultant Agency	As_Head Of Diagnostics	4,780	-600	1,000	1,300	6,480	
	As_Head Of Laboratory Services	-2,687	3,413	4,569	2,547	7,842	
	Head Of Int Mat/Womens Health	32,217	74,178	37,308	-1,075	142,628	
	Head Of Non Acute And Stroke	23,900	35,429	25,693	27,193	112,214	
	Head Of Spec Mh&Behaviour Supp	29,583	10,560	16,960	16,000	73,103	
	Hos Acute Med & Unsch Care	86,494	63,251	101,932	133,520	385,197	
	Hos Cardio And Respiratory	113,123	279,983	187,342	229,029	809,476	
	Hos Derm, Stroke & Frailty	15,600	27,259	48,793	34,190	125,842	
	Hos Diab, Endo Gasto & Neuro	104,709	124,818	65,325	121,087	415,937	
	Hos Ent Urol Ophthal & Outpat	48,098	26,418	33,515	36,811	144,842	
	Hos General & Oral Surgery	32,271	72,408	37,627	51,577	193,883	
	Hos Intermediate Care Services	48,897	65,083	676	45,489	160,145	
	Hos Pat Flow, Amb & Acute Med	98,707	112,034	94,512	78,240	383,492	
	Hos Renal And Dhh Medicine	234,167	180,471	251,164	146,118	811,920	
	Hos Rheumatology	18,655	20,108	20,512	28,070	87,344	
	Hos Trauma & Orthopaedics	13,145	-1,650	2,750	3,575	17,820	
Consultant Agency Total		901,659	1,093,159	929,678	953,670	3,878,166	
Found H/Officer 2 (F2) Agency	Hos Acute Med & Unsch Care				15,046	15,172	
	Hos Cardio And Respiratory				9,371	6,106	
	Hos Diab, Endo Gasto & Neuro				15,120	15,120	
	Hos General & Oral Surgery				18,243	17,130	
	Hos Pat Flow, Amb & Acute Med				1,078	1,078	
Found H/Officer 2 (F2) Agency Total		0	0	0	58,857	54,606	
Specialist Registrar Agency	As_Head Of Diagnostics	2,513	202	250	325	3,290	
	Head Of Int Mat/Womens Health	23,049	17,981	31,154	26,053	98,236	
	Head Of Non Acute And Stroke	2,390	-300	500	650	3,240	
	Head Of Paediatric Services	38,453	43,532	34,047	46,024	162,056	
	Hos Acute Med & Unsch Care	302,497	240,933	245,772	251,469	1,040,672	
	Hos Anaesthetics Theatre & Icu	5,577	2,275	18,309	18,453	44,614	
	Hos Cardio And Respiratory	56,790	22,272	38,518	37,534	155,114	
	Hos Diab, Endo Gasto & Neuro	19,646	17,517	19,330	17,063	73,557	
	Hos Ent Urol Ophthal & Outpat	1,195	389	1,373	1,807	4,764	
	Hos General & Oral Surgery	71,377	61,896	74,226	39,555	247,055	
	Hos Intermediate Care Services	62,078	34,301	37,466	42,131	175,975	
	Hos Renal And Dhh Medicine	79,661	70,935	133,819	75,414	359,830	
Specialist Registrar Agency Total		665,227	511,932	634,765	556,478	2,368,402	
Specialty Doctor (Nc) Agency	Hos Acute Med & Unsch Care		4,244	3,464	301	8,009	
Specialty Doctor (Nc) Agency Total		0	4,244	3,464	301	8,009	
Specialty Registrar Agency	As_Head Of Laboratory Services	9,068	7,703	9,281	5,243	31,296	
	Head Of Int Mat/Womens Health	25,611	10,755	20,634	34,023	91,022	
	Head Of Non Acute And Stroke	27,762	11,301	4,132	2,205	45,399	
	Head Of Paediatric Services	7,315	4,327	17,208	20,824	49,675	
	Hos Acute Med & Unsch Care	130,648	186,899	120,901	174,171	612,619	
	Hos Anaesthetics Theatre & Icu	5,433	-218	750	975	6,941	
	Hos Cardio And Respiratory	221,124	175,709	170,365	173,213	740,411	
	Hos Derm, Stroke & Frailty	9,130	9,552	4,405	10,300	33,386	
	Hos Diab, Endo Gasto & Neuro	5,200	1,380	-1,848		4,732	
	Hos Ent Urol Ophthal & Outpat	11,878	28,160	47,607	26,712	114,357	
	Hos General & Oral Surgery	18,250	-2,250	3,750	6,580	26,330	
	Hos Intermediate Care Services	62,297	40,390	43,267	46,692	192,647	
	Hos Pat Flow, Amb & Acute Med	93,246	136,098	132,184	105,840	467,369	
	Hos Renal And Dhh Medicine	101,995	136,957	73,806	110,479	423,237	
	Hos Trauma & Orthopaedics	17,343	13,357	15,513	16,263	62,477	
Specialty Registrar Agency Total		746,300	760,121	661,955	733,520	2,901,897	
Staff Grade Practitioner Agency	Head Of Int Mat/Womens Health	47,320	-48,815	-22,555	42,478	18,428	
Staff Grade Practitioner Agency Total		47,320	-48,815	-22,555	42,478	18,428	
TOTAL		2,360,505	2,320,641	2,207,308	2,345,305	9,229,507	



Southern Health and Social Care Trust

FOI 2361		NURSES				
BAND	Sub-specialty	Apr-24	May-24	Jun-24	Jul-24	TOTAL
B2 Nurse Support Agency	Head Of Int Mat/Womens Health	1,284	9,811	96	13,505	24,697
	Head Of Memory Service		1,280	-1,280	3,381	3,381
	Head Of Non Acute And Stroke	30,551	37,438	25,480	76,579	170,048
	Hos Acute Med & Unsch Care	-3,378	9,836	1,622	7,075	15,155
	Hos Cardio And Respiratory	3,272	5,358	4,674	14,971	28,275
	Hos Derm, Stroke & Frailty	51,842	67,959	49,784	49,690	219,276
	Hos Diab, Endo Gasto & Neuro	14,210	6,313	4,718	13,821	39,062
	Hos Ent Urol Ophthal & Outpat	5,844	5,158	1,657	7,855	20,514
	Hos General & Oral Surgery	69,392	48,738	34,787	52,881	205,798
	Hos Pat Flow, Amb & Acute Med	8,040	9,190	1,919	24,550	43,699
	Hos Renal And Dhh Medicine	48,106	63,383	70,983	73,419	255,890
	Hos Trauma & Orthopaedics	25,676	24,886	28,883	37,571	117,016
	Hos_Mh & Ld Inpatients	4,965	263	10,469	-8,141	7,557
	Medicine Division	17,914	21,374	25,362	20,637	85,286
B2 Nurse Support Agency Total		277,719	310,987	259,155	387,793	1,235,654
B3 Nurse Support Agency	As_Head Cancer Services				244	244
	Head Of Int Mat/Womens Health	355	1,364	44	2,052	3,816
	Head Of Non Acute And Stroke	3,382	7,880	4,229	4,856	20,348
	Hos Acute Med & Unsch Care	7,907	12,111	14,383	19,247	53,648
	Hos Cardio And Respiratory	2,514	565	173	1,502	4,755
	Hos Derm, Stroke & Frailty	8,049	6,432	8,212	5,807	28,499
	Hos Diab, Endo Gasto & Neuro	1,208	189	892	1,374	3,664
	Hos Ent Urol Ophthal & Outpat	1,435	-140	1,560	1,740	4,596
	Hos General & Oral Surgery	5,745	7,146	5,500	10,912	29,302
	Hos Pat Flow, Amb & Acute Med	2,001	7,138	2,276	5,525	16,939
	Hos Renal And Dhh Medicine	4,614	11,285	10,042	6,193	32,134
	Hos Trauma & Orthopaedics	748	3,584	1,509	3,972	9,814
	Hos_Mh & Ld Inpatients	6,086	15,659	5,336	13,838	40,919
	Medicine Division	2,928	2,672	1,668	5,656	12,923
B3 Nurse Support Agency Total		46,972	75,886	55,823	82,918	261,600
B5 Nurse Agency	As_Head Cancer Services	18,323	18,714	22,992	21,460	81,488
	As_Head Of Laboratory Services				459	459
	Head Children With Disability	-1,239	3,714	-327		2,147
	Head Comm Paeds Ccm Spec Serv	2,695	6,529	5,089	6,248	20,560
	Head Of Int Mat/Womens Health	5,041	1,515	5,706	4,246	16,508
	Head Of Non Acute And Stroke	30,333	35,156	21,913	21,626	109,028
	Hos Acute Med & Unsch Care	261,304	148,049	231,026	221,583	861,963
	Hos Anaesthetics Theatre & Icu	7,052	11,176	10,566	10,365	39,160
	Hos Cardio And Respiratory	24,322	5,882	4,376	8,352	42,931
	Hos Derm, Stroke & Frailty	125,817	98,180	87,984	48,983	360,964
	Hos Diab, Endo Gasto & Neuro	29,322	34,653	26,356	20,161	110,492
	Hos Ent Urol Ophthal & Outpat	5,110	15,998	2,819	5,140	29,067
	Hos General & Oral Surgery	100,005	91,246	101,161	98,613	391,024
	Hos Pat Flow, Amb & Acute Med	6,733	11,576	22,491	28,950	69,751
	Hos Renal And Dhh Medicine	94,667	62,289	91,135	41,963	290,054
	Hos Trauma & Orthopaedics	17,639	21,062	34,261	20,096	93,057
	Hos_Mh & Ld Inpatients	216,353	335,340	281,241	334,617	1,167,550
	Medicine Division	60,330	41,323	39,072	28,265	168,990
	Op_Head Supp People/Resid Care		1,971	1,297	4,600	7,869
	B5 Nurse Agency Total		1,003,806	944,373	989,158	925,726
TOTAL		1,328,497	1,331,245	1,304,136	1,396,438	5,360,316

FOI 2361	AHP					
BAND	Sub-specialty	Apr-24	May-24	Jun-24	Jul-24	TOTAL
B5 Occupational Therapy Agency	As_Head Of Ahps	6,138	8,482	7,813	1,940	24,373
	Head Of Ict Teams	400	58	400	-400	458
	Hos Intermediate Care Services	400	-400	400	-75	325
B5 Occupational Therapy Agency Total		6,938	8,140	8,613	1,465	25,156
B6 Imaging Agency	As_Head Of Diagnostics	4,517	6,782	8,170	3,673	23,142
B6 Imaging Agency Total		4,517	6,782	8,170	3,673	23,142
B6 Occupational Therapy Agency	As_Head Of Ahps	3,362	1,476	401	646	5,885
	Head Of Ict Teams	500	-500	500	838	1,338
B6 Occupational Therapy Agency Total		3,862	976	901	1,485	7,224
	Head Of Non Acute And Stroke	2,511	3,591	2,789	5,443	14,334
	Op_Head Of Physiotherapy			2,041		2,041
B6 Physiotherapy Agency Total		2,511	3,591	4,831	5,443	16,375
TOTAL		17,828	19,488	22,515	12,065	71,897

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