TOTAL MEDICAL AGENCY 23/24	
PAID OFF CONTRACT	**6,301,434**
TOTAL MEDICAL AGENCY 23/24	
PAID ON CONTRACT	**18,536,121**
TOTAL	**24,837,554**

			OFF CONTRACT											OFF CONTRACT Total	ON CONTRACT										On Contract total	Grand Total
Customer/Supplier name	**Account description**	**HOS/ Specialty**	**Apr-23**	**May-23**	**Jun-23**	**Jul-23**	**Aug-23**	**Sep-23**	**Oct-23**	**Nov-23**	**Dec-23**	**Jan-24**	**Feb-24**	**Mar-24**		**Apr-23**	**May-23**	**Jun-23**	**Jul-23**	**Aug-23**	**Sep-23**	**Oct-23**	**Nov-23**	**Dec-23**	**Jan-24**	**Feb-24**	**Mar-24**		
APEX MEDICAL LOCUMS LIMITED	Consultant Agency	Nurse, Pat Safety, Qual & Exp		3,036		41,497	10,121	20,580	18,758		13,293	15,182	36,437	10,121	**169,025**														169,025
	Specialist Registrar Agency	Ad Prim Care Admin (L7)	4,646												**4,646**														4,646
APEX MEDICAL LOCUMS LIMITED Total			**4,646**	**3,036**		**41,497**	**10,121**	**20,580**	**18,758**		**13,293**	**15,182**	**36,437**	**10,121**	**173,671**														**173,671**
ATHONA LTD	Consultant Agency	Ad Prim Care Admin (L7)										6,360	35,616	19,080	**61,056**														61,056
	Specialist Registrar Agency	Ad Prim Care Admin (L7)	14,960	16,320		10,200	8,840	10,200	10,200	13,600	17,000	10,200	21,760	17,000	**150,280**														150,280
		Hos Emerg Dept (Dhh)							5,330			4,063			**9,393**														9,393
		L7 Head Of Central Ot							14,386	6,370	6,078	29,687	23,351	20,741	**100,613**														100,613
ATHONA LTD Total			**14,960**	**16,320**		**10,200**	**8,840**	**10,200**	**29,916**	**19,970**	**23,078**	**50,309**	**80,727**	**56,821**	**321,341**														**321,341**
BOND SEARCH AND SELECTION	Found H/Officer 2 (F2) Agency	L7 Head Of Central Ot																				0						0
	Specialist Registrar Agency	Ad Prim Care Admin (L7)																				2,046		0	432	6,044	8,521	8,521
		Hos Dhh Medicine & Amb Care																				2,819	3,301	12,695	6,116	4,273	29,204	29,204
		L7 Directors Office (As)																			2,032	9,929	5,028	2,184	17,878	3,378	40,429	40,429
		L7 Head Of Central Ot														5,534	2,878		9,613	9,537	6,035	6,392		4,077	13,086	3,358	4,497	65,008	65,008
		Nurse, Pat Safety, Qual & Exp																			10,942	3,239	9,378	4,137	6,171	19,588	10,745	64,200	64,200
		Total Physio Oper (L7)															14,930			9,952		11,912	4,256	-3,289	23,599	10,920	7,446	79,726	79,726
	Specialty Doctor (Nc) Agency	L7 Head Of Central Ot														0					0							0	0
		Total Physio Oper (L7)																			0							0	0
BOND SEARCH AND SELECTION Total																**5,534**	**17,808**		**9,613**	**19,489**	**19,009**	**36,337**	**21,963**	**7,109**	**73,429**	**43,790**	**33,005**	**287,088**	**287,088**
CARE LOCUMS	Consultant Agency	L7 Op_Specialist Services	23,375	19,180		28,769		35,959	23,973	23,973	35,961	26,372	23,974	17,981	**259,516**														259,516
		Nurse, Pat Safety, Qual & Exp	26,600	3,480											**30,080**														30,080
CARE LOCUMS Total			**49,975**	**22,660**		**28,769**		**35,959**	**23,973**	**23,973**	**35,961**	**26,372**	**23,974**	**17,981**	**289,596**														**289,596**
DIRECT MEDICS LIMITED	Consultant Agency	Ad Prim Care Admin (L7)														74,240	67,257	4,827	23,522	16,329	11,387	33,478	33,446	35,764	17,860	2,542	13,063	333,715	333,715
		Hos Cardiology														2,759												2,759	2,759
		Hos Dhh Medicine & Amb Care														71,211	27,580		31,952	21,616	6,377	15,565	61,277	69,403	22,945	18,273	94,054	440,251	440,251
		Hos Diab, Endo Gasto & Neuro														44,385	32,918		11,364	14,892	18,147	35,688	30,171	24,587		4,436	55,823	272,412	272,412
		Hos Emerg Dept (Dhh)																	10,215	6,010	4,856	12,129	4,221				2,750	40,181	40,181
		Hos Nephrology														4,675	3,248											7,923	7,923
		L7 Head Of Central Ot														11,798	16,285				920	-2,890	3,740	4,070	3,695	915		38,533	38,533
		Nurse, Pat Safety, Qual & Exp														6,438	12,744		6,832	13,664	10,248	17,079	6,832					73,836	73,836
		Total Physio Oper (L7)														133,082	119,041		75,362	60,056	29,944	66,487	84,098	70,507	35,181	19,948	143,840	837,546	837,546
	Specialist Registrar Agency	Ad Prim Care Admin (L7)														44,512	23,580	23,652	15,429	10,895	8,429	15,837	26,243	22,383	9,940	8,875	31,936	241,710	241,710
		Hos Acute Med (Dhh)																					590					590	590
		Hos Cardiology														6,302	5,323		6,556	3,302		2,549	861					24,893	24,893
		Hos Dhh Medicine & Amb Care														51,788	38,863		26,114	31,490	9,276	35,109	34,324	42,659	18,982	7,522	55,847	351,974	351,974
		Hos Emerg Dept (Dhh)														12,756	6,294			2,916	7,962	7,628	27,622	16,029	11,015	20,709	34,221	147,152	147,152
		Hos Respiratory														8,774												8,774	8,774
		L7 Directors Office (As)																		2,447								2,447	2,447
		L7 Head Of Central Ot														33,654	40,164	8,501	30,398	24,237	17,036	23,811	40,131	34,005	5,111	3,427	19,979	280,454	280,454
		L7 Op_Head Gp Ooh/Mino															8,626		5,028	4,855		2,241		1,142			1,451	23,343	23,343
		Nurse, Pat Safety, Qual & Exp														18,982	18,325	13,628	17,137	8,405	11,199	35,377	21,868	48,109	17,564	13,083	61,793	285,470	285,470
		Total Physio Oper (L7)														132,174	109,805	29,081	56,582	35,925	47,877	69,326	101,836	94,945	43,720	23,843	122,321	867,438	867,438
DIRECT MEDICS LIMITED Total																**657,531**	**530,053**	**79,688**	**316,490**	**257,960**	**179,846**	**376,044**	**477,589**	**463,228**	**183,232**	**122,659**	**637,079**	**4,281,399**	**4,281,399**
DRC LOCUMS LTD	Consultant Agency	Ad Prim Care Admin (L7)							10,125	10,800	38,543	27,068	21,600	16,200	**124,335**														124,335
	Specialist Registrar Agency	Hos Dhh Medicine & Amb Care							32,214	9,984					**42,198**														42,198
DRC LOCUMS LTD Total									**42,339**	**20,784**	**38,543**	**27,068**	**21,600**	**16,200**	**166,533**														**166,533**
FRESH RECRUITMENT LIMITED	Consultant Agency	Hos Dhh Medicine & Amb Care										12,837	12,219		**25,056**														25,056
FRESH RECRUITMENT LIMITED Total												**12,837**	**12,219**		**25,056**														**25,056**
GLOBAL MEDICS IRL LIMITED	Consultant Agency	Hos Cardiology	16,640	26,130		7,508				17,485	15,275		15,373	1,755	**100,165**														100,165
	Specialist Registrar Agency	L7 Head Of Central Ot	19,920	44,390		10,625	23,845	25,900	40,370	24,500	20,690	31,865	31,185	62,715	**336,005**														336,005
	Staff Grade Practitioner Agency	L7 Head Of Central Ot		0											**0**														0
GLOBAL MEDICS IRL LIMITED Total			**36,560**	**70,520**		**18,133**	**23,845**	**25,900**	**40,370**	**41,985**	**35,965**	**31,865**	**46,558**	**64,470**	**436,170**														**436,170**
GLOBAL MEDICS LIMITED	Specialist Registrar Agency	Hos Dhh Medicine & Amb Care									4,000	26,600	11,400	17,150	**59,150**														59,150
		Hos Emerg Dept (Dhh)	24,990	21,080		14,340	14,875	7,140	8,670	8,755	8,645	26,605	16,150	7,225	**158,475**														158,475
		L7 Head Of Central Ot						13,260							**13,260**														13,260
GLOBAL MEDICS LIMITED Total			**24,990**	**21,080**		**14,340**	**14,875**	**20,400**	**8,670**	**8,755**	**12,645**	**53,205**	**27,550**	**24,375**	**230,885**														**230,885**
HEALTHCARE RESOURCE COMPANY	Specialist Registrar Agency	Hos Emerg Dept (Dhh)						4,540	7,885	80					**12,505**														12,505
HEALTHCARE RESOURCE COMPANY LTD Total								**4,540**	**7,885**	**80**					**12,505**														**12,505**
ID MEDICAL GROUP	Consultant Agency	Ad Prim Care Admin (L7)														30,537	12,636	17,901	18,400	8,280	13,800							101,554	101,554
		Head Of Non Acute And Stroke																	10,800	13,870	5,400		16,722					46,792	46,792
		Hos Cardiology																	10,400	18,790	20,095	12,460	22,050					83,795	83,795
		Hos Dhh Medicine & Amb Care														15,807	27,977		83,823	50,669	74,680	51,850	85,217	55,242	70,177	43,223	54,522	613,188	613,188
		Hos Diab, Endo Gasto & Neuro																	19,508	11,273		1,148	4,087	11,725		21,373	19,966	89,079	89,079
		Hos Respiratory														46,658	15,368		21,737	15,922	31,982	12,045	31,982	11,353	22,429	10,661	40,566	260,701	260,701
		L7 Head Of Central Ot														15,015	13,283		44,715	60,154	48,489	6,765	40,830	32,009	27,973	6,371	34,710	330,312	330,312
		Nurse, Pat Safety, Qual & Exp														12,880												12,880	12,880
		Total Physio Oper (L7)														37,768	26,252		27,986	34,203	30,121	25,253	35,278	25,181	62,561	4,398	33,278	342,281	342,281
ID MEDICAL GROUP Total																**158,665**	**95,516**	**17,901**	**237,368**	**213,161**	**224,566**	**109,521**	**236,166**	**135,511**	**183,140**	**86,025**	**183,042**	**1,880,581**	**1,880,581**
INTERACT MEDICAL	Consultant Agency	L7 Head Of Central Ot																					18,467	9,539	28,893	23,726	13,820	94,446	94,446
		Nurse, Pat Safety, Qual & Exp														14,063												14,063	14,063
	Specialist Registrar Agency	Hos Dem, Stroke & Frailty														6,417	2,802		6,539		13,078	7,697	4,895	3,737	2,802	2,092		50,059	50,059
		L7 Head Of Central Ot																					0					0	0
		Total Physio Oper (L7)																				11,270	10,990	6,370	19,460	15,021	12,548	13,732	89,390	89,390
INTERACT MEDICAL Total																**20,480**	**2,802**		**6,539**			**24,348**	**18,687**	**29,732**	**32,736**	**46,716**	**38,366**	**27,552**	**247,958**	**247,958**
LOCUM PEOPLE	Consultant Agency	Hos Respiratory												21,735	**21,735**														21,735	21,735
	Specialist Registrar Agency	Ad Prim Care Admin (L7)																		1,567								1,567	1,567
		Hos Dhh Medicine & Amb Care											1,990	12,559	**14,549**														14,549	14,549
		L7 Head Of Central Ot							622					1,962	**2,584**		1,403											1,403	3,986
		Total Physio Oper (L7)														1,641	9,401											11,042	11,042
LOCUM PEOPLE Total									**622**				**1,990**	**36,256**	**38,868**	**1,641**	**10,803**	**1,567**										**14,012**	**52,879**	
LOCUM VISION	Consultant Agency	Nurse, Pat Safety, Qual & Exp	10,814	29,199		15,140	44,339			43,258		27,036	21,629	27,036	**218,451**														218,451
	Specialist Registrar Agency	Nurse, Pat Safety, Qual & Exp			14,059										**14,059**														14,059
LOCUM VISION Total			**10,814**	**29,199**	**14,059**	**15,140**	**44,339**			**43,258**		**27,036**	**21,629**	**27,036**	**232,510**														**232,510**
LOCUMLINK SOLUTIONS LTD	Consultant Agency	Hos Emerg Dept (Dhh)														16,620	15,150		20,012	31,883	10,854	21,617	19,333	11,532	33,579	18,485	28,717	227,782	227,782
	Specialist Registrar Agency	Hos Cardiology														2,187	1,458		3,624	2,061	6,319	2,187	5,911	1,268	4,401	1,460	13,344	44,221	44,221

		Hos Derm, Stroke & Frailty														2,246												2,246	2,246
		Hos Emerg Dept (Dhh)															7,578		2,617								629	10,825	10,825
		L7 Head Of Central Ot															4,419	2,246	6,526	9,034	812		449	4,404	6,737		5,344	39,970	39,970
		L7 Op Head Gp Ooh/Mino															3,436											3,436	3,436
		Total Physio Oper (L7)														4,971	1,100	1,572	2,650	1,527	494				1,123	1,527	1,617	16,580	16,580
LOCUMLINK SOLUTIONS LTD Total																**26,024**	**33,142**	**3,817**	**35,429**	**44,504**	**18,478**	**23,804**	**25,693**	**17,204**	**45,839**	**21,472**	**49,651**	**345,058**	**345,058**
MEDICIRCLE	Specialist Registrar Agency	Hos Emerg Dept (Dhh)	8,730	4,549		13,109	2,628	7,383	3,966	1,425	3,096	4,671	3,587	3,385	**56,530**														56,530
MEDICIRCLE Total			**8,730**	**4,549**		**13,109**	**2,628**	**7,383**	**3,966**	**1,425**	**3,096**	**4,671**	**3,587**	**3,385**	**56,530**														**56,530**
MEDICSPRO LIMITED	Specialist Registrar Agency	Ad Prim Care Admin (L7)															6,179											6,179	6,179
MEDICSPRO LIMITED Total																	**6,179**											**6,179**	**6,179**
MEDIHELP CLINICAL SERVICES	Consultant Agency	Ad Prim Care Admin (L7)											22,071	46,061	**68,132**														68,132
		Nurse, Pat Safety, Qual & Exp												8,809	**8,809**														8,809
MEDIHELP CLINICAL SERVICES Total													**22,071**	**54,870**	**76,940**														**76,940**
MEDILINK CONSULTING	Consultant Agency	Ad Prim Care Admin (L7)												4,549	**4,549**														4,549
		Total Physio Oper (L7)	12,987	12,180		21,132	8,218		24,654	16,436	16,436	16,436	12,034	17,023	**157,536**														157,536
MEDILINK CONSULTING Total			**12,987**	**12,180**		**21,132**	**8,218**		**24,654**	**16,436**	**16,436**	**16,436**	**12,034**	**21,572**	**162,085**														**162,085**
MEDITEAM	Consultant Agency	Ad Prim Care Admin (L7)											5,400	21,600	**27,000**														27,000
		Hos Derm, Stroke & Frailty		18,360		57,780	24,975	17,213	28,215	19,238	11,475	25,684	12,521	56,869	**272,329**														272,329
		Hos Dhh Medicine & Amb Care							11,610	20,790	6,075	8,640	21,013	36,918	**105,045**														105,045
		Hos Diab, Endo Gasto & Neuro	17,315	24,098		99,782		6,010	36,358	27,370	17,850	14,756	36,712	38,259	**318,507**														318,507
		Hos Nephrology					45,968	20,993	43,335	21,549	22,494	33,750		19,997	**208,086**														208,086
		L7 Op Specialist Services												14,040	**14,040**														14,040
	Specialist Registrar Agency	Hos Dhh Medicine & Amb Care	2,400					2,813	38,847	16,801	47,494	65,672	37,956	109,324	**321,306**														321,306
		Hos Emerg Dept (Dhh)	4,265	17,708	5,676	18,365		8,585	10,030	7,530					**72,159**														72,159
MEDITEAM Total			**23,979**	**60,166**	**5,676**	**175,926**	**70,943**	**55,612**	**168,395**	**113,278**	**105,388**	**148,502**	**113,601**	**297,006**	**1,338,472**														**1,338,472**
MEDSOL CO IGF INVOICE FINANCI	Consultant Agency	Nurse, Pat Safety, Qual & Exp						27,000	25,920	5,400					**58,320**														58,320
MEDSOL CO IGF INVOICE FINANCE LTD Total								**27,000**	**25,920**	**5,400**					**58,320**														**58,320**
NATIONAL LOCUMS LTD	Consultant Agency	Total Physio Oper (L7)														11,199	7,234		3,514	3,294	3,216	8,951	4,999			5,985	48,391	48,391
	Specialist Registrar Agency	Ad Prim Care Admin (L7)																				4,261	1,579				5,840	5,840
		Hos Acute Med (Dhh)																						398			398	398
		Hos Cardiology																				1,469					1,469	1,469
		Hos Dhh Medicine & Amb Care																				3,630	3,891	1,806	433	649	10,409	10,409
		L7 Head Of Central Ot																			6,373	10,802	14,463	9,141	10,560	8,468	16,308	76,116	76,116
		Total Physio Oper (L7)																			6,871	7,493	2,788					23,127	23,127
NATIONAL LOCUMS LTD Total																**11,199**	**7,234**			**3,294**	**16,460**	**36,606**	**27,721**	**11,345**	**10,994**	**8,468**	**22,943**	**165,751**	**165,751**
NC HEALTHCARE LIMITED	Consultant Agency	Ad Prim Care Admin (L7)														19,971	24,510		17,247	4,874	3,631	3,058	2,723	1,816	908	4,539	6,689	89,966	89,966
		Hos Dhh Medicine & Amb Care														13,276	8,397											21,673	21,673
		Nurse, Pat Safety, Qual & Exp																			6,960	22,040	13,920	17,400	9,280	10,440	27,840	107,880	107,880
		Total Physio Oper (L7)																			5,333	37,077	6,354	7,262	2,723			58,750	58,750
	Specialist Registrar Agency	Ad Prim Care Admin (L7)														4,317	5,854	9,191	10,371	6,107	3,113	7,005	10,838	6,226	1,557	4,973	9,240	78,892	78,892
		Hos Dhh Medicine & Amb Care														22,514	34,669		27,620	7,047	21,431	6,681	28,392	24,205	16,285	21,760	43,175	253,780	253,780
		Hos Emerg Dept (Dhh)														2,784			2,245		778	1,155			1,934	1,920		10,817	10,817
		L7 Head Of Central Ot														8,873	4,075	15,264	15,077	9,086	8,061	12,294	13,238	9,500	10,181	14,061	13,421	133,132	133,132
		Total Physio Oper (L7)																		1,556	4,989	8,312	14,264	13,531	13,082	16,223	1,976	73,932	73,932
NC HEALTHCARE LIMITED Total																**71,735**	**77,505**	**24,455**	**72,560**	**28,670**	**54,297**	**97,622**	**89,729**	**79,940**	**54,016**	**73,930**	**104,361**	**828,821**	**828,821**
NUTRIX PERSONNEL LTD	Consultant Agency	Ad Prim Care Admin (L7)										10,526	9,716	26,585	**46,828**														46,828
		Hos Respiratory								5,400	22,883	20,655	16,065	3,443	**68,445**														68,445
		Nurse, Pat Safety, Qual & Exp	14,073	455		21,093	390		13,813		12,675	12,870	8,840		**84,208**														84,208
	Specialist Registrar Agency	Hos Emerg Dept (Dhh)								794			950	794	**2,539**														2,539
		L7 Head Of Central Ot	11,033	15,975		5,384	9,263	17,179	20,711	45,683	28,345	37,870	34,707	41,035	**267,184**														267,184
NUTRIX PERSONNEL LTD Total			**25,105**	**16,430**		**26,476**	**9,653**	**17,179**	**34,523**	**51,877**	**63,902**	**81,921**	**70,279**	**71,857**	**469,203**														**469,203**
PERTEMPS MEDICAL	Consultant Agency	Total Physio Oper (L7)		6,336				0		594		10,494			**17,424**														17,424
	Specialist Registrar Agency	Hos Dhh Medicine & Amb Care						3,814	8,200		8,533	12,299	7,437		**40,282**														40,282
		Hos Emerg Dept (Dhh)											0		**0**														0
		L7 Head Of Central Ot			0										**0**														0
		Total Physio Oper (L7)			-11,682							12,240	11,305	1,785	**13,648**														13,648
PERTEMPS MEDICAL Total				**6,336**	**-11,682**			**3,814**	**8,200**	**594**	**8,533**	**35,033**	**18,742**	**1,785**	**71,354**														**71,354**
PHARMENG LTD TA PE GLOBAL HE	Specialist Registrar Agency	Hos Emerg Dept (Dhh)	4,620	15,960	5,845	5,390		1,330	2,521	2,765					**38,431**														38,431
PHARMENG LTD TA PE GLOBAL HEALTHCARE Total			**4,620**	**15,960**	**5,845**	**5,390**		**1,330**	**2,521**	**2,765**					**38,431**														**38,431**
PHARMENG LTD TA PEGLOBAL HE	Specialist Registrar Agency	Hos Emerg Dept (Dhh)	26,040	42,495		53,110	19,740	21,941	16,250	33,125	25,615	34,240	35,243	33,318	**341,116**														341,116
		L7 Head Of Central Ot	850			2,550				1,573		4,250	1,360	2,720	**13,303**														13,303
PHARMENG LTD TA PEGLOBAL HEALTHCARE Total			**26,890**	**42,495**		**55,660**	**19,740**	**21,941**	**16,250**	**34,698**	**25,615**	**38,490**	**36,603**	**36,038**	**354,419**														**354,419**
RESUSCITATE MEDICAL SERVICES	Specialist Registrar Agency	Hos Emerg Dept (Dhh)	10,076	4,022											**14,098**														14,098
RESUSCITATE MEDICAL SERVICES LTD Total			**10,076**	**4,022**											**14,098**														**14,098**
SPECIALIST MED	Consultant Agency	Nurse, Pat Safety, Qual & Exp							18,909	12,709	37,198	24,798	17,049	30,998	**141,661**														141,661
SPECIALIST MED Total									**18,909**	**12,709**	**37,198**	**24,798**	**17,049**	**30,998**	**141,661**														**141,661**
SURGI CALL LOCUMS HSBC	Consultant Agency	Hos Cardiology										1,071		1,011	**2,082**														2,082
		Hos Emerg Dept (Dhh)	25,828	37,923		33,639	5,544	25,198	25,576	41,860	56,035	88,331	18,498	35,277	**393,710**														393,710
		L7 Head Of Central Ot	40,394	36,559	7,904	36,989	6,348	25,770	17,226	6,348	22,484	25,172		12,009	**237,204**														237,204
		Nurse, Pat Safety, Qual & Exp	22,344	36,456		11,760							0		**70,560**														70,560
	Specialist Registrar Agency	Hos Cardiology									4,360	2,180			**6,540**														6,540
		L7 Head Of Central Ot	27,848	46,222	30,462	57,680	20,765	33,074	26,358	92,823	30,856	100,164	42,871	62,547	**571,669**														571,669
SURGI CALL LOCUMS HSBC Total			**116,414**	**157,161**	**38,365**	**140,069**	**32,656**	**84,042**	**69,159**	**141,032**	**113,735**	**216,917**	**61,370**	**110,844**	**1,281,764**														**1,281,764**
THE LOCUM SPECIALISTS	Consultant Agency	Ad Prim Care Admin (L7)														44,328	106,636	33,256	97,797	54,195	79,903	82,523	80,712	27,590	73,070	47,361	108,040	835,411	835,411
		Hos Cardiology																				4,237						4,237	4,237
		Hos Dhh Medicine & Amb Care														56,583	82,377	5,915	82,782	58,490	66,207	44,876	127,539	36,648	87,172	91,757	129,906	870,251	870,251
		Hos Diab, Endo Gasto & Neuro															11,880		985									12,865	12,865
		Hos Respiratory																			6,818	0						6,818	6,818
		Nurse, Pat Safety, Qual & Exp														9,854	29,561		45,802	30,088	28,999	26,893	48,270	16,991	17,119	50,361	58,983	362,919	362,919
		Total Physio Oper (L7)														25,301	40,576		50,917	33,799	17,543	16,374	33,917	10,526	17,543	21,052	37,426	304,974	304,974
	Specialist Registrar Agency	Ad Prim Care Admin (L7)														175,380	305,684	46,282	273,400	134,627	169,718	128,550	240,109	115,580	166,205	141,626	281,334	2,178,496	2,178,496
		Head Of Non Acute And Stroke																	5,010	5,028	16,313	13,082		16,702	16,667	5,045	5,010	82,857	82,857
		Hos Acute Med (Dhh)																				1,253	2,105					3,358	3,358
		Hos Cardiology														15,392	38,725	22,538	25,644	22,012	36,069	42,858	43,774	26,276	17,954	19,650	40,911	351,803	351,803
		Hos Derm, Stroke & Frailty																								1,732		1,732	1,732
		Hos Dhh Medicine & Amb Care														115,086	135,639	30,918	99,759	63,066	56,442	117,880	174,271	78,474	104,334	119,465	198,567	1,293,899	1,293,899
		Hos Emerg Dept (Dhh)														72,912	157,354	14,890	124,447	68,874	87,288	93,793	164,039	89,108	129,770	117,892	169,708	1,290,074	1,290,074
		Hos Respiratory																			3,347							3,347	3,347
		L7 Directors Office (As)														22,909	23,734		25,156	14,761	11,343	11,740	32,294	15,727	12,178	18,637		188,479	188,479
		L7 Head Of Central Ot														85,259	226,564	8,489	150,864	106,278	85,967	43,637	86,426	46,916	56,445	51,883	113,220	1,061,947	1,061,947
		Nurse, Pat Safety, Qual & Exp														19,350	64,635	1,113	61,310	21,177	31,092	45,506	76,852	43,362	36,176	35,650	39,075	475,299	475,299
		Total Physio Oper (L7)														16,766	20,986	41,887	53,909	72,012	115,510	57,491	178,507	68,741	120,856	90,972	169,313	1,006,950	1,006,950
THE LOCUM SPECIALISTS Total																**659,118**	**1,244,351**	**205,288**	**1,097,781**	**684,405**	**812,560**	**730,692**	**1,288,815**	**592,640**	**855,489**	**813,083**	**1,351,493**	**10,335,716**	**10,335,716**
TOTAL TALENT MANAGEMENT	Consultant Agency	Nurse, Pat Safety, Qual & Exp	22,568	36,665											**59,233**				25,765	10,010	14,116		9,625	12,448	6,737	4,363	10,651	93,716	152,948
	Specialist Registrar Agency	Ad Prim Care Admin (L7)	7,356	15,386											**22,742**				8,184									8,184	30,926

		Hos Dhh Medicine & Amb Care																				5,824	5,578	12,219	6,590	11,448	41,658	41,658
TOTAL TALENT MANAGEMENT Total			**29,924**	**52,051**										**81,975**				**33,948**	**10,010**	**14,116**		**15,448**	**18,026**	**18,956**	**10,953**	**22,099**	**143,557**	**225,532**
VENTURE PARTNERSHIP LTD	Consultant Agency	Nurse, Pat Safety, Qual & Exp	10,830	22,680		8,701	24,855	17,993	17,333	26,736	13,006	16,246	17,656	36,811	**212,847**														212,847
	Specialist Registrar Agency	Nurse, Pat Safety, Qual & Exp			16,200										**16,200**														16,200
VENTURE PARTNERSHIP LTD Total			**10,830**	**22,680**	**16,200**	**8,701**	**24,855**	**17,993**	**17,333**	**26,736**	**13,006**	**16,246**	**17,656**	**36,811**	**229,047**														**229,047**
Grand Total			**411,502**	**556,845**	**68,463**	**574,543**	**270,714**	**353,873**	**562,363**	**565,753**	**546,392**	**826,887**	**645,672**	**918,426**	**6,301,434**	**1,611,927**	**2,025,393**	**332,717**	**1,819,217**	**1,261,493**	**1,363,681**	**1,429,313**	**2,212,857**	**1,357,740**	**1,471,812**	**1,218,746**	**2,431,225**	**18,536,121**	**24,837,554**