

FOI 2743

20th November 2024

FREEDOM OF INFORMATION ACT 2000 – INFORMATION REQUEST

Please confirm how many shifts were sent out for locum agencies to fill (per month), for Band 2 and Band 3 HCAs for the months April – September 2024 by discipline, i.e. General, A&E, ITU, Paediatrics?

Response:

Q1	Band 2	General	ED	Theatres	Mental Health	Learning Disability	Total
Requested shifts	Apr-24	1678			16		1694
	May-24	1513			18		1531
	Jun-24	1610	4		16		1630
	Jul-24	1773	10		7		1790
	Aug-24	1683	3		12		1698
	Sep-24	1984	8		10		2002
	Totals	10241	25			79	
Q1	Band 3	General	ED	Theatres	Mental Health	Learning Disability	Total
Requested shifts	Apr-24	823	135	1	89	39	1087
	May-24	950	206		105	13	1274
	Jun-24	894	201		115	16	1226
	Jul-24	1213	236		97	18	1564
	Aug-24	708	149		110	16	983
	Sep-24	588	265		37	16	906
	Totals	5176	1192	1		553	118

Please confirm how many of these shifts were filled by agencies per month for the same time span as detailed in question 1. (Please can this be broken down per agency?)

Response:

Please see attachments 1.

Please confirm how many shifts throughout the timescale detailed in question 1 were filled by off-framework agencies? Can this also be broken down per month?

Response:

Nil

Between April – September 2024, what was the trust spend per month, for each agency supplier?

Response:

Supplier	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	TOTAL
TOTAL CARE RECRUITMENT LIMITED	74,521	75,666	103,299	129,377	99,132	60,112	542,107
MPA RECRUITMENT	65,878	71,106	73,316	83,066	50,029	28,756	372,151
NEXT STEP NURSING LTD	29,961	36,159	32,563	58,308	68,092	26,118	251,202
MEDLOCUMS RECRUITMENT LIMITED	509	32,472	26,292	54,904	61,089	64,305	239,571
NURSING & CARING DIRECT	4,974	32,250	64,414	31,299	53,310	32,377	218,623
RUTLEDGE RECRUITMENT LTD	15,435	41,707	29,185	17,963	33,406	30,078	167,772
ANNS NURSING CARE	53,981	30,000	18,978	28,646	18,045	10,545	160,195
DIRECT MEDICS LIMITED	15,617	33,996	48,415	17,620	19,193	19,323	154,165
THE PLACEMENT GROUP T/A JUSTNURSES	5,646	2,434	3,177	26,816	43,037	38,731	119,841
FIRST CHOICE SELECTION SERVICES	18,615	17,294	17,988	14,399	20,674	13,472	102,442
TOTAL TALENT MANAGEMENT	10,934	16,840	14,650	30,657	16,171	10,778	100,029
MBANDS LTD TA MB&S HEALTHCARE	4,989	11,000	11,137	18,148	14,456	18,234	77,964
AXIS NURSING AGENCY	10,418	4,804	8,710	26,801	7,957	14,092	72,782
BOND SEARCH AND SELECTION	9,772	7,449	26,051	6,495	5,305	1,151	56,224
KNOCKDENE HEALTHCARE	4,432	9,018	4,586	13,655	6,313	5,151	43,153
STAFFLINE RECRUITMENT	4,902	8,072	2,744	2,241	894	317	19,171
KEENAN HEALTHCARE LTD	868	1,581	1,437	2,063	821	2,956	9,726
JARK BELFAST LIMITED		1,566	352	2,269	1,101	1,514	6,802
ALLIED AND CLINICAL RECRUITMENTS	889	0	933	483	967		3,271
TOP CLASS NURSING				1,562			1,562
Total Band 2 & Band 3 Spend	332,338	433,416	488,226	566,770	519,989	378,010	2,718,750

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