

FOI 2725

10<sup>th</sup> December 2024

## **FREEDOM OF INFORMATION ACT 2000 – INFORMATION REQUEST**

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**1. In the period 1<sup>st</sup> October 2023 to 30<sup>th</sup> September 2024, please confirm which framework was used for the recruitment of agency staff within the following categories:**

- **Facilities**
- **Estates**
- **Administrative / Clerical**
- **Ambulance / Patient Transport**

**Response:**

Framework used for the above recruitment is:  
HSCNI Non-Medical Agency Framework (556151)

**2. In the period 1<sup>st</sup> October 2023 to 30<sup>th</sup> September 2024, please provide a breakdown month by month of total trust spend for framework agency staff within the following categories:**

- **Facilities**
- **Estates**
- **Administrative / Clerical**
- **Ambulance / Patient Transport**

**Response:**

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	TOTAL
	£	£	£	£	£	£	£	£	£	£	£	£	£
Facilities/Support Services	470,963	498,226	608,860	554,380	534,662	606,895	533,305	658,336	541,730	856,802	651,857	722,478	7,238,493
Estates/Area Services	80,420	60,969	43,804	62,755	44,848	46,043	42,400	40,722	31,327	76,037	102,343	71,540	703,208
Administrative / Clerical	587,178	189,932	174,885	182,028	195,980	208,182	180,653	209,560	108,777	190,981	187,993	685,320	3,101,469
Ambulance / Patient Transport	0	0	0	0	0	0	0	0	0	0	0	0	0
	1,138,562	749,127	827,549	799,163	775,489	861,120	756,357	908,618	681,834	1,123,821	942,193	1,479,337	11,043,170

**3. In the period 1<sup>st</sup> October 2023 to 30<sup>th</sup> September 2024, please provide a breakdown month by month of total trust spend for off-framework agency staff within the following categories:**

- **Facilities**
- **Estates**
- **Administrative / Clerical**
- **Ambulance / Patient Transport**

**Response:**

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	TOTAL
	£	£	£	£	£	£	£	£	£	£	£	£	£
Facilities/Support Services	2,625	2,506	2,387	2,506	2,506	2,506	2,387	5,330		5,868		6,198	34,820
Estates/Area Services	18,637	11,945	11,469	11,291	8,360	5,544	10,494	10,946	6,815	9,189	7,439	8,199	120,328
Administrative / Clerical	3,237	0	0	0	0	288	315	0	0	2,494	0	0	6,334
Ambulance / Patient Transport	0	0	0	0	0	0	0	0	0	0	0	0	0

Email: [Foi.Team@Southerntrust.hscni.net](mailto:Foi.Team@Southerntrust.hscni.net)