

FOI 2750

3rd December 2024

FREEDOM OF INFORMATION ACT 2000 – INFORMATION REQUEST

For all AHP bands (e.g. Band 5, Band 6, Band 7) and specialties (e.g. Psychologists, Pharmacists, Physiotherapists) for the period April – September 2024:

1. Please could you provide the data for total spend, for each locum agency used, divided between on and off framework

Response:

Agency	On Framework	Off Framework	Total
BOND SEARCH AND SELECTION	4,695		4,695
DIRECT MEDICS LIMITED	12,291		12,291
RANDSTAD CARE LIMITED	3,878		3,878
YOUR WORLD RECRUITMENT LIMITED	75,003		75,003
Total	95,867	0	95,867

2. Please confirm the total number of agency locums working per month, for each agency supplier divided between on and off framework.

3. Please confirm the total number of hours worked by agency locums per month, for each agency supplier divided between on and off framework.

Response to Q2&3:

Please note the below is based on indicative hours & indicative whole time equivalent based on what was paid, we cannot split by supplier:

ACC CODE DESCRIPTION	Apr-24		May-24		Jun-24		Jul-24		Aug-24		Sep-24	
	Indicative WTE	Indicative Hrs	Indicative WTE	Indicative Hrs	Indicative WTE	Indicative Hrs	Indicative WTE	Indicative Hrs	Indicative WTE	Indicative Hrs	Indicative WTE	Indicative Hrs
B5 Imaging Agency	0.1	16.29	0	0	0.1	16.29	0	0	0.12	19.55	0.13	21.18
B5 Occupational Therapy Agency	1.23	200.41	1.69	275.36	1.56	254.18	0.39	63.55	0	0	0.78	127.09
B5 Occupational Therapy Agency	0.08	13.04	0.01	1.63	0.08	13.04	0	0	0.1	16.29	0	0
B5 Occupational Therapy Agency	0.08	13.04	0	0	0.08	13.04	0	0	0.1	16.29	0	0
B5 Physiotherapy Agency	0.08	13.04	0	0	0.08	13.04	0	0	0.1	16.29	0.23	37.48
B6 Imaging Agency	0.76	123.83	1.26	205.3	1.38	224.85	0.73	118.94	0.13	21.18	0.56	91.25
B6 Occupational Therapy Agency	0.57	92.87	0.25	40.73	0.07	11.41	0.11	17.92	0.13	21.18	0.09	14.66
B6 Occupational Therapy Agency	0.08	13.04	0	0	0.08	13.04	0.14	22.81	0.1	16.29	0	0
B6 Physiotherapy Agency	0.12	19.55	0	0	0	0	0	0	0.13	21.18	0.15	24.44
B6 Physiotherapy Agency	0.42	68.43	0.6	97.76	0.47	76.58	0.91	148.27	0.85	138.5	0.77	125.46
B6 Physiotherapy Agency					0.3	55.4						
B8a Imaging Agency												0
Grand total	3.52	573.54	3.81	620.79	4.24	690.86	2.28	371.5	1.76	286.77	2.71	441.56

4. Please confirm the total number of unfilled vacancies (excluding locum filled posts) per month.

Response:

2. AHP Vacancies* as at 30.09.2024 - SHSCT							
Profession	Band	Directorate	Requisition Name	Contract Type	Stage	Count	WTE
Dietetics	7	ACS	Acute Care at Home Advanced Practitioner Dietitian	Permanent	Interviews	1	1.00
	7	SCS	Advanced Practitioner Dietitian (Acute) Adult Services	Permanent	Advertisement/ Panel Set Up	1	0.80
Dietetics Total						2	1.80
Occupational Therapy	5	ACS	Peripatetic Occupational Therapist	Permanent	Checks Ongoing	3	3.00
	7	ACS	Advanced Practitioner Occupational Therapist	Permanent	Advertisement/ Panel Set Up	1	1.00
	7	ACS	Advanced Practitioner Occupational Therapist	Permanent	On Hold	1	0.49
	7	CYP	Advanced Practitioner Level 1 Occupational Therapist Special Schools	Permanent	Shortlisting	1	0.50
	7	CYP	Advanced Practitioner Occupational Therapist (level 1) CAMHS ID	Permanent	On Hold	1	1.00
	7	MHD	OT Community Memory Team	Permanent	Escalation	1	1.00
	7	MHD	OT Advanced Practitioner	Permanent	On Hold	1	1.00
	7	SCS	Advanced Practitioner Level 1 Occupational Therapist DHH	Permanent	Interviews	1	1.00
Occupational Therapy Total						10	8.99
Physiotherapy	5	ACS	Physiotherapist	Permanent	Checks Ongoing	2	2.00
	5	ACS	Physiotherapist	Permanent	On Hold	3	3.00
	6	ACS	Clinical Specialist Physiotherapist Static	Permanent	Checks Ongoing	2	2.00
	6	ACS	Physiotherapist	Permanent	Checks Ongoing	1	1.00
	6	ACS	Physiotherapist	Permanent	On Hold	2	2.00
	6	CYP	Static Clinical Specialist Paediatric Physiotherapist	Temporary	Shortlisting	1	0.50
	6	SCS	Clinical Specialist Physiotherapist Acute Inpatients (Static)	Permanent	Advertisement/ Panel Set Up	1	1.00
	6	SCS	Clinical Specialist Physiotherapist Acute Inpatients (Static)	Permanent	On Hold	1	1.00
	6	SCS	Clinical Specialist Physiotherapist Rotational	Permanent	On Hold	1	1.00
	6	SCS	Clinical Specialist Rotational Physiotherapist	Permanent	On Hold	1	1.00
	7	ACS	AC@H Physiotherapist	Permanent	On Hold	1	1.00
	7	ACS	Advanced Clinical Specialist Physiotherapist MSK	Permanent	Checks Ongoing	1	0.44
	7	SCS	Physiotherapist Advanced Practitioner Level 1 Oncology	Permanent	On Hold	1	1.00
Physiotherapy Total						18	16.94
Podiatry	5	ACS	Peripatetic Podiatrist	Permanent	Escalation	1	1.00
	5	ACS	Podiatrist - peripatetic	Temporary	On Hold	2	1.10
	6	ACS	High Risk Specialist Podiatrist, Craigavon and Banbridge Locality	Permanent	Checks Ongoing	1	1.00
	6	ACS	High Risk Specialist Podiatrist, Craigavon and Banbridge Locality	Permanent	On Hold	1	0.60
Podiatry Total						5	3.70
Radiography	5	SCS	General Radiographer	Permanent	Checks Ongoing	1	1.00
	6	SCS	Specialist Radiographer Breast Services	Permanent	Shortlisting	1	1.00
	6	SCS	Specialist Radiographer CT	Permanent	Checks Ongoing	1	1.00
	6	SCS	Specialist Radiographer CT	Permanent	On Hold	1	1.00
	6	SCS	Specialist Radiographer CT	Permanent	On Hold	1	0.80
	6	SCS	Specialist Radiographer CT	Permanent	Pending Advertisement	1	1.00
Radiography Total						6	5.80
Speech & Language Therapy	6	CYP	Sure Start Speech and Language Therapist	Permanent	Advertisement/ Panel Set Up	1	0.40
	6	CYP	Sure Start Speech and Language Therapist	Permanent	Checks Ongoing	1	0.90
	6	CYP	Speech and Language Therapist Paediatric Flexible Pool SLT Clinics / Learning Support Centres/ Special Schools	Permanent	On Hold	1	0.60
	7	ACS	Acute Care at Home advanced practitioner Speech and language therapist	Permanent	On Hold	1	1.00
	7	MHD	Speech & Language Therapist	Temporary	Interviews	1	0.50
	7	SCS	Advanced Practitioner Speech & Language Therapist (Acute)	Permanent	Checks Ongoing	1	1.00
Speech & Language Therapy Total						6	4.40
Grand Total						47	41.64
<i>*Approved requisitions in HRPTS system, which are unfilled as at 30.09.2024 - includes all stages of the recruitment process</i>							

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