

1. How much did the Trust spend on agency locum doctors during the 2023/24 financial year and year to date? Can you please provide a breakdown of how much was spent per grade of doctor, specialty of doctor and the number of total hours booked in each specialty

Grade	HOS/Specialty	23/24	24/25 YTD at Mth 7
		£	£
Consultant Agency	As_Head Of Diagnostics	62,429	
Consultant Agency	As_Head Of Laboratory Services	253,983	92,577
Consultant Agency	Head Of Int Mat/Womens Health	224,586	193,323
Consultant Agency	Head Of Non Acute And Stroke	46,792	
Consultant Agency	Head Of Paediatric Services	16,442	
Consultant Agency	Head Of Specialty Registrar Agencyec Mh&Behaviour Supp	394,442	87,143
Consultant Agency	Hos Acute Med & Unsch Care	1,059,506	479,706
Consultant Agency	Hos Cardio And ReSpecialty Registrar Agencyiratory	1,873,299	1,372,651
Consultant Agency	Hos Derm, Stroke & Frailty	283,129	231,083
Consultant Agency	Hos Diab, Endo Gasto & Neuro	973,719	797,566
Consultant Agency	Hos Ent Urol Ophthal & Outpat	757,795	275,732
Consultant Agency	Hos General & Oral Surgery	512,095	363,157
Consultant Agency	Hos Intermediate Care Services	600,064	396,055
Consultant Agency	Hos Pat Flow, Amb & Acute Med	1,192,834	670,765
Consultant Agency	Hos Renal And Dhh Medicine	1,881,456	1,243,763
Consultant Agency	Hos Rheumatology	130,197	150,303
Consultant Agency	Hos Trauma & Orthopaedics	168,076	
Consultant Agency	Hr_Head Occupational Hlth	11,263	
Consultant Agency	L6_Mh Assoc Medical Dir	1,175,860	798,939
Consultant Agency TOTAL		11,617,968	7,152,763
Specialty Registrar Agency	As_Head Cancer Services		3,302
Specialty Registrar Agency	As_Head Of Diagnostics	18,211	2,724
Specialty Registrar Agency	As_Head Of Laboratory Services	61,368	61,781
Specialty Registrar Agency	Head Of Int Mat/Womens Health	501,649	252,760
Specialty Registrar Agency	Head Of Non Acute And Stroke	337,301	48,898
Specialty Registrar Agency	Head Of Paediatric Services	335,149	336,543

Specialty Registrar Agency	Head Of Specialty Registrar Agencyec Mh&Behaviour Supp		1,406
Specialty Registrar Agency	Hos Acute Med & Unsch Care	4,637,504	2,596,977
Specialty Registrar Agency	Hos Anaesthetics Theatre & Icu	102,450	66,400
Specialty Registrar Agency	Hos Cardio And ReSpecialty Registrar Agencyiratory	2,804,937	1,138,662
Specialty Registrar Agency	Hos Derm, Stroke & Frailty	56,831	48,108
Specialty Registrar Agency	Hos Diab, Endo Gasto & Neuro	402,177	113,471
Specialty Registrar Agency	Hos Ent Urol Ophthal & Outpat	191,218	165,850
Specialty Registrar Agency	Hos General & Oral Surgery	947,320	424,773
Specialty Registrar Agency	Hos Intermediate Care Services	857,424	600,091
Specialty Registrar Agency	Hos Pat Flow, Amb & Acute Med	1,147,801	885,393
Specialty Registrar Agency	Hos Renal And Dhh Medicine	1,875,037	1,309,034
Specialty Registrar Agency	Hos Rheumatology	5,116	
Specialty Registrar Agency	Hos Trauma & Orthopaedics	645,642	76,449
Specialty Registrar Agency	L6_Mh Assoc Medical Dir	34,263	4,143
Specialty Registrar Agency		14,961,398	8,136,764
Grand Total		26,579,366	15,289,527

PLEASE NOTE: THE ABOVE IS AS PER PAID INVOICES

HRS WORKED CANNOT BE DERIVED FROM THESE REPORTS